## Kasiska College of Health Professions FY 2010 Budget Summary (State Appropriations)

<table>
<thead>
<tr>
<th>Program</th>
<th>Personnel Costs</th>
<th>Operating Costs</th>
<th>Capital Expense</th>
<th>FY2010</th>
<th>FY2009</th>
<th>% Change from FY09</th>
<th>FY2005</th>
<th>% Change from FY2005</th>
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<tr>
<td>Communication Sciences</td>
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<td>NA</td>
<td>NA</td>
<td>NA</td>
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<td>$1,311,401.72</td>
<td>$1,082,265.00</td>
<td>21.17%</td>
<td>$975,710.09</td>
<td>0.34404854</td>
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<tr>
<td>*During FY 2010 Health Care Administration joined HNS</td>
<td>$1,279,993.72</td>
<td>$31,408.00</td>
<td>$0.00</td>
<td>$1,311,401.72</td>
<td>$1,082,265.00</td>
<td>21.17%</td>
<td>$975,710.09</td>
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<tr>
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<td>Capital Expenses</td>
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<td>% Change from FY09</td>
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<tr>
<td>*During FY 2010 Health Care Administration joined HNS</td>
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<td></td>
<td></td>
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<td>Student Recruitment Expenses</td>
<td>Faculty Recruitment Expenses</td>
<td>Faculty Development Expenses</td>
<td>Research</td>
<td>Service</td>
<td>Teaching Support</td>
<td>Total</td>
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<td>Communication Sciences</td>
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<tr>
<td>Institute of Rural Health</td>
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<td></td>
<td>$0.00</td>
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<tr>
<td>Occupational Therapy</td>
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<td></td>
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## Annual Income from Non-Appropriated Funds FY 2010

<table>
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<th>Program</th>
<th>Program Fees</th>
<th>Course Fees</th>
<th>Clinic Fees</th>
<th>Grants</th>
<th>Other</th>
<th>Total</th>
<th>FY 2009 Total</th>
<th>% Change from FY09</th>
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<tr>
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<td>$86,580.52</td>
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</tr>
<tr>
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<td>$85,000.00</td>
<td>$27,646.64</td>
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</tr>
<tr>
<td>Dental Hygiene (BS)</td>
<td>$26,182.61</td>
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<td>$88,407.20</td>
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<tr>
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<td>$511,281.00</td>
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<tr>
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<td>$323,016.59</td>
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<td>$1,646,019.00</td>
<td>$1,543,867.60</td>
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<td>18.50%</td>
</tr>
<tr>
<td>Radiographic Science</td>
<td>$12,360.00</td>
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<td>$0.00</td>
<td>$21,360.00</td>
<td>$21,090.00</td>
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<td>1.28%</td>
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<tr>
<td><strong>KCHP Total</strong></td>
<td><strong>$2,559,462.73</strong></td>
<td><strong>$451,887.65</strong></td>
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Number of Student Applications to Programs in the Kasiska College of Health Professions Entering FY2010

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<th>% Change from 05</th>
<th>Number Qualified</th>
<th>Offers</th>
<th>Alternates</th>
<th>Number Accepted</th>
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### Characteristics of Students Who Accepted Admissions Offers to Programs in the Kasiska College of Health Professions FY2010

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<th>Average GPA AY09</th>
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<th>Females</th>
<th>Males</th>
<th>Minorities</th>
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* Deaf Education moved to College of Education

Total: 30 356 108 58 339
## Number of Majors Enrolled by Class Level in Programs in the Kasiska College of Health Professions FY2010

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* Deaf Education moved to College of Education
Number of Graduates by Program and Performance of the 2009-2010 Class on National Examinations

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* Deaf Education moved to College of Education
## Location of First Employment of Students Who Graduated during FY2010

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* Deaf Education moved to College of Education
### Number of Students Accepted in Programs of the Kasiska College of Health Professions from Idaho and Out-of-State Schools

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* Deaf Education moved to College of Education
### Number of Published Papers and Unpublished Presentations by Program Faculty, July 1, 2009 to June 30, 2010

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Published Papers: WEB Media, Books, Chapters, Refereed Articles, Other
Unpublished Presentations: ISU Local, State, Regional, National, International, Other
Number of grants and total project funds received from various sources by Program Faculty FY 2010

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Kasiska College of Health Professions FY 2010 Budget Summary
(State Appropriations)

- **Personnel Costs**: $9,908,182.63
- **Operating Costs**: $551,211.27
- **Capital Expense**: $33,668.02

**FY 2010 Total**: $10,493,061.92
Kasiska College of Health Professions FY 2010 Budget Summary
(Non-State Appropriated Funds)

Personnel Costs, $5,412,046.63
Operating Expenses, $2,031,349.70
Capital Expenses, $56,811.09

FY 2010 Total: $7,503,207.42
Operating Budget Expenditures From All Accounts  FY 2010

- Clinical Operational Expenses, $98,541.13
- Student Recruitment Expenses, $20,895.29
- Faculty Recruitment Expenses, $33,563.97
- Faculty Development Expenses, $98,445.74
- Research, $505,596.85
- Service, $236,548.11
- Teaching Support, $220,090.72

FY 2010 Total: $2,100,553.81
Program Fees, 2559462.73
Course Fees, 451887.65
Clinic Fees, 4413618.56
Grants, 3045433.4
Other, 635102.25

Annual Income from Non-Appropriated Funds FY 2010

FY2010 Total: $11,105,504.59
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FY2000 - FY2010

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Number of grants and total project funds received from various sources by Program Faculty FY 2010

FY2010
Total Number of Grants and Projects 22
Total Dollars: $3,580,403.00
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<td>163</td>
<td>51</td>
<td>385</td>
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<tr>
<td>FY2009</td>
<td>27</td>
<td>494</td>
<td>165</td>
<td>91</td>
<td>491</td>
</tr>
<tr>
<td>FY2010</td>
<td>30</td>
<td>356</td>
<td>108</td>
<td>58</td>
<td>339</td>
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</tbody>
</table>
Number of Majors Enrolled by Class Level in Programs in the Kasiska College of Health Professions

<table>
<thead>
<tr>
<th>Year</th>
<th>Junior</th>
<th>Senior</th>
<th>Graduate Students</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY2006</td>
<td>345</td>
<td>241</td>
<td>469</td>
</tr>
<tr>
<td>FY2007</td>
<td>151</td>
<td>174</td>
<td>416</td>
</tr>
<tr>
<td>FY2008</td>
<td>193</td>
<td>215</td>
<td>433</td>
</tr>
<tr>
<td>FY2009</td>
<td>209</td>
<td>302</td>
<td>621</td>
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<tr>
<td>FY2010</td>
<td>180</td>
<td>241</td>
<td>621</td>
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</table>
Number of Graduates Kasiska College of Health Professions
FY2006 - FY2010

<table>
<thead>
<tr>
<th>Year</th>
<th>Series1</th>
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<tbody>
<tr>
<td>FY2006</td>
<td>352</td>
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<tr>
<td>FY2007</td>
<td>333</td>
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<tr>
<td>FY2008</td>
<td>372</td>
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<td>FY2009</td>
<td>410</td>
</tr>
<tr>
<td>FY2010</td>
<td>405</td>
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Location of First Employment of Students Who Graduated FY2006 - FY2010

<table>
<thead>
<tr>
<th>Location</th>
<th>FY2006</th>
<th>FY2007</th>
<th>FY2008</th>
<th>FY2009</th>
<th>FY2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Idaho</td>
<td>221</td>
<td>162</td>
<td>109</td>
<td>148</td>
<td>172</td>
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<tr>
<td>Out of State</td>
<td>83</td>
<td>55</td>
<td>34</td>
<td>71</td>
<td>67</td>
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<tr>
<td>Graduate School</td>
<td>38</td>
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<td>15</td>
<td>43</td>
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<td>Unemployed</td>
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<tr>
<td>Unknown</td>
<td>54</td>
<td>132</td>
<td>31</td>
<td>49</td>
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<tr>
<td>Rural</td>
<td>73</td>
<td>53</td>
<td>10</td>
<td>61</td>
<td>15</td>
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</table>
Number of Students Accepted in Programs of Kasiska College of Health Professions from Idaho and Out-of-State Schools

<table>
<thead>
<tr>
<th></th>
<th>FY2009</th>
<th>FY2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>ISU</td>
<td>178</td>
<td>157</td>
</tr>
<tr>
<td>BSU</td>
<td>42</td>
<td>39</td>
</tr>
<tr>
<td>U of I</td>
<td>13</td>
<td>6</td>
</tr>
<tr>
<td>CSI</td>
<td>2</td>
<td>5</td>
</tr>
<tr>
<td>BYU-I</td>
<td>24</td>
<td>23</td>
</tr>
<tr>
<td>NNU</td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>BYU</td>
<td>16</td>
<td>21</td>
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<tr>
<td>Albertsons</td>
<td>12</td>
<td>2</td>
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<td>LCSC</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>Other: Out of State</td>
<td>0</td>
<td>139</td>
</tr>
<tr>
<td>Fiscal Year</td>
<td>Personnel Costs</td>
<td>Operating Costs</td>
</tr>
<tr>
<td>-------------</td>
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<tr>
<td>FY2006</td>
<td>$8,856,163.00</td>
<td>$1,420,378.00</td>
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<td>FY2007</td>
<td>$9,177,246.00</td>
<td>$1,518,349.00</td>
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<td>FY2008</td>
<td>$10,325,020.00</td>
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<td>FY2009</td>
<td>$10,147,490.37</td>
<td>$771,950.33</td>
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<td>FY2010</td>
<td>$9,908,182.63</td>
<td>$551,211.27</td>
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<tr>
<td></td>
<td>FY2006</td>
<td>FY2007</td>
</tr>
<tr>
<td>----------------</td>
<td>----------</td>
<td>----------</td>
</tr>
<tr>
<td>Program Fees</td>
<td>$943,550.00</td>
<td>$1,016,100.00</td>
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<tr>
<td>Course/Lab Fees</td>
<td>$237,108.00</td>
<td>$217,182.00</td>
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<tr>
<td>Clinic Fees</td>
<td>$2,884,026.00</td>
<td>$3,195,637.00</td>
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<tr>
<td>Grants</td>
<td>$7,310,290.00</td>
<td>$5,750,547.00</td>
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<tr>
<td>Other</td>
<td>$502,540.00</td>
<td>$775,725.00</td>
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<tr>
<td>Total</td>
<td>$11,877,514.00</td>
<td>$10,955,191.00</td>
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### Total Operating Expenses, All Accounts FY2006-FY2010

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Clinical Operational Expenses</th>
<th>Student Recruitment Expenses</th>
<th>Faculty Recruitment Expenses</th>
<th>Faculty Development Expenses</th>
<th>Research Expenses</th>
<th>Service Expenses</th>
<th>Teaching Support Expenses</th>
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<tbody>
<tr>
<td><strong>FY2006</strong></td>
<td>$809,371.00</td>
<td>$18,830.00</td>
<td>$35,181.00</td>
<td>$200,971.00</td>
<td>$530,490.00</td>
<td>$211,129.00</td>
<td>$217,056.00</td>
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<tr>
<td><strong>FY2007</strong></td>
<td>$850,293.00</td>
<td>$22,444.00</td>
<td>$45,902.00</td>
<td>$133,062.00</td>
<td>$104,665.00</td>
<td>$83,394.00</td>
<td>$359,529.00</td>
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<tr>
<td><strong>FY2008</strong></td>
<td>$930,625.00</td>
<td>$16,688.00</td>
<td>$29,874.00</td>
<td>$208,435.00</td>
<td>$387,129.00</td>
<td>$82,835.00</td>
<td>$298,699.00</td>
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<tr>
<td><strong>FY2009</strong></td>
<td>$906,847.00</td>
<td>$27,977.00</td>
<td>$36,211.00</td>
<td>$184,715.00</td>
<td>$639,211.00</td>
<td>$276,504.00</td>
<td>$325,311.00</td>
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<td><strong>FY2010</strong></td>
<td>$985,413.00</td>
<td>$20,895.00</td>
<td>$33,563.00</td>
<td>$98,445.00</td>
<td>$505,596.00</td>
<td>$236,548.00</td>
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<tr>
<td></td>
<td>ISU</td>
<td>State</td>
<td>Federal</td>
<td>Private</td>
<td>Total</td>
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<tr>
<td>-------------</td>
<td>-----------</td>
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<td></td>
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<tr>
<td>FY2006</td>
<td>$240,275.00</td>
<td>$270,347.00</td>
<td>$6,228,761.00</td>
<td>$570,906.00</td>
<td>$7,310,290.00</td>
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<td>FY2007</td>
<td>$93,538.00</td>
<td>$316,002.00</td>
<td>$5,176,699.00</td>
<td>$655,862.00</td>
<td>$6,242,121.00</td>
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<td></td>
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<tr>
<td>FY2008</td>
<td>$196,286.00</td>
<td>$4,502,798.00</td>
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<td>$1,079,640.00</td>
<td>$9,709,356.00</td>
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<td>FY2009</td>
<td>$60,756.00</td>
<td>$3,180,498.00</td>
<td>$4,532,601.00</td>
<td>$161,265.00</td>
<td>$7,875,820.00</td>
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<tr>
<td>FY2010</td>
<td>$30,150.00</td>
<td>$425,374.00</td>
<td>$2,849,009.00</td>
<td>$275,870.00</td>
<td>$3,580,403.00</td>
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Publications and Presentations by Location FY2006-FY2010

<table>
<thead>
<tr>
<th>Location</th>
<th>FY2006</th>
<th>FY2007</th>
<th>FY2008</th>
<th>FY2009</th>
<th>FY2010</th>
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<tbody>
<tr>
<td>ISU Local</td>
<td>185</td>
<td>110</td>
<td>335</td>
<td>328</td>
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<tr>
<td>State</td>
<td>106</td>
<td>63</td>
<td>39</td>
<td>70</td>
<td>51</td>
</tr>
<tr>
<td>Regional</td>
<td>22</td>
<td>44</td>
<td>25</td>
<td>22</td>
<td>8</td>
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<tr>
<td>National</td>
<td>81</td>
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<tr>
<td>Internet</td>
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<tr>
<td>Other</td>
<td>4</td>
<td>1</td>
<td>10</td>
<td>41</td>
<td>0</td>
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</table>
Kasiska College of Health Professions Clinic Operations FY2010

CSED:
CSED operates speech and language clinics in Pocatello and in Boise/Meridian, a Hearing Clinic in Pocatello, and a VA Audiology clinic in Pocatello. Patients seen this year are as follows:

- Audiology Clinic: 3,480 adults, 416 children, 3,896 total
- Speech & Language Clinic/Therapy: 31 adults, 68 children, 99 total
- Speech & Language Diagnostics in Pocatello: 32 adults, 41 children, 73 total

$77,196.58 was generated from the Speech Language and Audiology Clinics during 2009-2010.
$162,824.44 was generated from VA Audiology Clinics during 2009-2010.

Total clinic revenue was $240,021.00

ISU-Meridian Counseling Clinic
a. Number of Pro Bono Clients
   1. ISU Student/Faculty/Staff 171 Client Hours*
   2. Community 33 Clients Hours*
b. Number of Couples and Families Clients 15 Clients Hours*
c. Number of Individual Clients 250 Clients Hours*
   Total 439

Total Revenue $3,730.00

*ISU-Meridian Counseling Clinic tracks services by client hours not clients.

ISU-Pocatello, Family Education & Counseling Center
a. Number of families 2
   Total Revenue $0.00

Total Revenue Both Clinics $3,730.00
Dental Sciences:
Clinical performance:

<table>
<thead>
<tr>
<th></th>
<th>Production - Comparative fees FY08 (%change from FY07)</th>
<th>Collections FY08 (clinical receipts)</th>
<th>Production - Comparative fees FY09 (%change from FY08)</th>
<th>Collections FY09 (clinical receipts)</th>
<th>Production - Comparative fees FY10 (%change from FY09)</th>
<th>Collections FY10 (clinical receipts)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pocatello Site</td>
<td>1,013,424.50 (-1.9%)</td>
<td>443,879.95 (-3.8%)</td>
<td>993,005 (-2.0%)</td>
<td>441,670 (-0.5%)</td>
<td>1,344,660 (35.4%)</td>
<td>576,648 (+30.6%)</td>
</tr>
<tr>
<td>Boise Site</td>
<td>930,865.75 (+13.7%)</td>
<td>354,682.88 (-12.1%)</td>
<td>1,048,210 (+12.5%)</td>
<td>429,518 (+21.0%)</td>
<td>1,065,827 (+1.7%)</td>
<td>469,682 (+9.3%)</td>
</tr>
</tbody>
</table>

The two residency clinics provided over $2,410,487 in total comparative dental services. This calculates to $1,364,157 (+24.2% versus FY09) in dental patient benefit to the citizens of Idaho and surrounding states. The total patient benefit since the first year of the residency is $7,740,099. The residency sites accounted for over 8,100 total patient visits to our clinics in FY10. Approximately 400 of these visits were pediatric patient visits. As many of these visits are multiple appointments for a single patient, this is not a patient count or number served.

Family Medicine:
No information submitted as of May 10, 2011

Wellness Center
Clinic Operations (Wellness Center)
   Number of Clients seen
   Number of Adult Clients seen
   Number of Pediatric Clients seen
   Total Clinic Revenue $

PT/OT Clinic
11. Clinic Operations

   a. Number of patients/clients seen? 146
   b. Number of adult patients/clients seen? 140
   c. Number of pediatric patients/clients seen? 6
   d. Total clinic revenue
Kasiska College of Health Professions

2009-2010

Annual Report

Department of Communication Sciences & Disorders, and Education of the Deaf
The past year has continued to be one of change. Faculty participated in many discussions, committee meetings and forums to address the reorganization of the University. We were pleased with the selection of Dr. Tony Seikel, one of own Professors and a past Department Chair, to serve as the first Associate Dean of the new School of Rehabilitation and Communication Sciences. We expect many challenges and opportunities to be identified as we work within this new structure.

The opening of our new Online Master’s degree in Speech Language Pathology has been met with much excitement. We had more than 100 qualified applications for the 15 – 18 openings in that program. We anticipate continued high demand for this program, and additional faculty will be needed to address the teaching needs.

FACULTY

(Please list all Faculty)
Bishop, Randy
Blaiser, Kristina
Brockett, Jeff
Flipsen, Peter Jr.
Foss, Nancy
Guryan, Beth
Holst, Jennifer
Hubbard, Erica
Humphreys, Linda
Johnson, Jeanne
Kangas, Kathleen
Knudson, Sarah
Loftin, Joni
McMindes, Sondra
Melton, Julie
Mercaldo, David
Miller Bowers, Marcie
Miller, Melvin
O’Donnell, Jody
Sanford, Chris
Seikel, J Anthony (Tony)
Smith, Shauna
Sorensen, David
Stone, Cally
Turner, Emily
Wallber, Josara
Whitaker, Mary
Willer, Janene
DEPARTMENT MISSION STATEMENT

“The missions of the Department (which encompasses programs in Audiology, Speech-Language Pathology, Education of the Hearing Impaired, Educational Interpreting and Sign Language Studies) are:

1. To educate clinicians, teachers and interpreters to serve children and adults with communicative disorders. Individuals will be educated in an environment in which excellence is expected and provided by both faculty and students.

2. To contribute to the knowledge in our profession and to incorporate existing and new knowledge into the clinical and academic education of our students.

3. To provide quality services to our local, regional, national and international communities. The clinical education of our students includes a commitment to provide the best possible clinical services to our clients.

All activities of the Department, academic teaching, clinical teaching, research and public service are provided in a manner consistent with the highest principles of ethical standards.”

STRATEGIC PLAN 2006-2011

This plan represents an executive summary of the Tactical Plans developed by each Division in the Department.

ACCESS
1. Address the need to facilitate non-traditional access to CSED programs.
2. Devise new means for recruiting high school, undergraduate, and junior college students across the state into CSED programs and improving communication with inquiries.
3. Add resources (i.e. new faculty, GTAs) to meet student training needs and decrease faculty overloads.
4. Study feasibility of offering new CSED programs/degrees.
5. Study feasibility of moving Deaf Education programs to Boise, with “feeder” programs in Pocatello.

COMMUNITY SERVICE
1. Expand and promote clinical services in Pocatello and Boise.
2. Expand and promote continuing education offerings, establishing CSED as a primary continuing education source in Idaho and the Intermountain Region.
3. Develop professional health fair displays for CSED programs to promote awareness of deafness, hearing disorders, speech-language disorders, and potential education/habilitation.
4. Increase membership and general activity in student organizations.
5. Provide technical assistance and consultation to several districts, hospitals, and state agencies.

INTERPROFESSIONAL SERVICE
1. Expand and promote interdisciplinary specialty clinics in Pocatello and Boise.
2. Expand professional and/or program partnerships with community agencies and university departments/units.

SCHOLARLY ACTIVITY
1. Increase resources, including funds, faculty, release time, etc. to support an increase in departmental research activity.
2. Promote student research activity.
3. Develop grant proposals to fund students, research, and service activities.

SUPPORT
1. Identify and facilitate facility improvement and expansion needs for all CSED Programs in Pocatello and Boise, and develop a plan to address them.
2. Increase faculty positions to provide the necessary resources for providing quality-learning opportunities for students in all CSED programs.

TEACHING
1. Increase availability of faculty development funds.
2. Examine and improve methods for evaluation of teaching.
3. Increase faculty positions to improve workload and enhance student learning.
4. Maintain necessary accreditation for all CSED Programs.
5. Examine and improve curriculum, advising, and teaching options, as indicated.

TECHNOLOGY
1. Increase access to and use of technology in teaching.
2. Increase access to and use of current technology in professional practice.

ACCOMPLISHED DEPARTMENTAL GOALS (JULY 1, 2009 TO JUNE 30, 2010)

Goals for the period July 1, 2009 to June 30, 2010

1. Support new faculty to begin research programs.

    Goal was accomplished, although ongoing attention will be needed. Our two newest Academic Faculty members, Dr. Jeanne Johnson and Dr. Chris Sanford, have both done well in establishing their research tracks. Both have produced publications in the past year. Dr. Johnson submitted a major grant that was not funded at this time, but is likely to lead to success after
revision. Dr. Sanford has obtained a small grant in this past year, and is preparing for more grant activity in the coming years.

We expected to be including Dr. Kristina Blaiser in this goal. However, she resigned after only one semester with ISU in Meridian.

2. Hire permanent faculty for clinical faculty positions in SLP in Pocatello (1 full time position) and in Meridian (2 full time and one half-time position in Meridian).

This goal was accomplished. Jody O’Donnell was hired in Pocatello. Cally Stone and Shauna Smith were hired as full time clinical faculty members in Meridian, and Karrie Cummings was hired for the half-time position in Meridian.

3. Create two new faculty and one new staff position to support the growing online programs in Speech Language Pathology.

This goal was accomplished, although continued progress is still needed. The new positions were all approved for permanent hire. The clerical staff position was filled by transferring Jude Jones to the new position, transferring Irene Naucht to Jude’s existing position, and then hiring Ms. Carol Semons to fill Irene’s existing position. Robin Pierce Ament joined us as the new Clinical Faculty member in SLP, hired to work largely with the online programs. We began a search for an Academic SLP Faculty member to support the online Master’s program, but that search has not yet resulted in a hire.

4. Hire for the Audiology faculty position in Meridian.

Although not accomplished within the report period, we have successfully concluded our search for a Ph.D. level Audiologist in Meridian. Dr. Gabriel Bargen will begin on Nov. 1, 2010. With dual certification in SLP and AUD, and with her clinical experience, Dr. Bargen will make an excellent addition to the teaching faculty in Meridian. With her recent training in research, she is eager to begin a productive research career, and the Meridian site offers her good support and access to populations of interest to her.

5. Continue to develop the Educational Interpreting program in Meridian.

The Meridian program for Educational Interpreting has continued to progress. Recruiting efforts should result in a jump in enrollments in the next cycle, because this program is currently on a 2-year cohort model.

6. Fully implement the online Masters in Speech Language Pathology.

The goal is accomplished, as the first full class of students has been admitted to the program. Substantial effort will be required to continue developing the courses, the clinical training model, the summer clinical experiences, and to evaluate the program as the first group moves through the 3-year planned program.
7. Evaluate the central application service for graduate applications.

This goal was accomplished, and it was decided to try this system for an additional year. Some changes have been implemented in the internal department procedures for handling applications, and the supplemental admissions material has been revised.

GOALS FOR THE PERIOD JULY 1, 2010 TO JUNE 20, 2011

1. Complete administrative tasks associated with reorganization: review of committee structures, budget plans, determine need for new signage, website revisions, etc. Tasks are necessary to work with the new structure of a Health Sciences Division and a new School of Rehabilitation and Communication Sciences. Significant issues remain to be decided if we are to disband Departments in favour of a strong Program model.

2. Celebrate 20 years of CSED programs in the Treasure Valley.

3. Establish at least one new endowment fund.

4. Fill the Audiology faculty position in Meridian.

5. Fill two academic positions in Speech Language Pathology, one to replace a Meridian faculty member who resigned, and one to fill a new position supported by online student fees.

6. Rename the Educational Interpreting Program to a name that more clearly represents its function, and to one that encourages the program to branch out to interpreting in settings other than schools.

7. Continue to develop the online Master’s program in a way that will establish ISU as offering the premier quality program in online education for Speech Language Pathology.

COMMITTEE MEMBERSHIP

Departmental –
- **Randy Bishop** – Audiology Search Committee, member; Clinical Advancement Committee, member.
- **Jeff Brockett** – Audiology Division, Chair; Audiology Curriculum Committee, member, Audiology Search Committee, member; CSED Executive Committee, member; Promotion and Tenure Committee, member.
- **Peter Flipsen** – Clinical Faculty Promotion Committee, Academic Faculty member; CSED Executive Committee, member; Speech Language Pathology Division, Chair.
- **Beth Guryan** – Clinical Faculty Search Committee, member.
Jennifer Holst – CSED Graduate Admissions Co-Coordinator and Financial Assistance; Clinical Promotion Committee; Records Reduction Committee.

Linda Humphreys – Clinical Promotion Committee, member.

Jeanne Johnson – Associate CSED Department Chair, Meridian; Executive Committee, member.

Kathleen Kangas – CSED Department Chair; Executive Committee; CSED Admissions Committee, member; CSED Faculty Search Committee, member.

Sarah Knudson – Graduate Admissions Committee, Chair; Continuing Education Committee, Co-Chair.

Joni Loftin – Search Committees, 2 academic positions, Chair; Clinical Promotional Committee, Chair; Admissions Committee, member; Alumni Newsletter, chair; SLP Continuing Education, Chair; Search Committee, clinical positions, member.

Julie Melton – Clinical Promotion Committee, member.

Marcie Miller – Activities Committee, Chair; Sign Language Interpreter Club, Advisor; ISSI Committee, member; CSED Promotion Committee, member.

Tony Seikel – CSED Executive Committee, Chair; Director Online Program Environments (DOPE).

Emily Turner – SLS/Educational Interpreting Program Director; CSED Executive Committee, member.

Josara Wallber – CSED Audiology Curriculum Change Committee, member.

Mary Whitaker – Audiology Search Committee, Chair.

Liaison –


Tony Seikel – Liaison, Arts & Letters Reorganization Task Force, ISU.

Janene Willer – Library Liaison for CSED.

College –

Jeff Brockett – Scholastic Appeals Committee, member; Promotion and Tenure Committee, member; Graduate Curriculum Committee, member.

Peter Flipsen – KCHP Research and Professional Development Committee, member; Website coordinator.

Jennifer Holst – KCHP Clinical Faculty Promotion Committee, member.

Jeanne Johnson – KCHP Research Day Committee, member.

Joni Loftin – KCHP Scholarship Committee, member.

Julie Melton – KCHP Clinical Faculty Promotion Committee, member.

Tony Seikel – KCHP Chair’s Meeting, member; KCHP Reorganization Task Force, member.

Emily Turner – KCHP Promotion Committee, member.

Janene Willer – KCHP Faculty Advisory Committee, member.

University –

Jeff Brockett – Moodle Advisory Committee, member; Tigeri Committee, member; University Privacy and Security Oversight Committee (UPSOC), member.

Beth Guryan – Faculty Senate Executive Committee, member; Faculty Senate Member.
Jennifer Holst – Psychology Advisory Board, member; Interdisciplinary Evaluation Team, Chair.
Sarah Knudson – Faculty Senate, member.
Julie Melton – ISU Interpreter Search Committee, Chair.
Josara Wallber – ISU Safety Committee, member.
Mary Whitaker – ISU Dependent Tuition Benefit Committee, member.

Professional Associations –
Sarah Knudson – Idaho Speech Language Hearing Association (ISHA) Membership Coordinator; STAR (State Advocacy and Reimbursement Group of ISHA), member.
Julie Melton – Idaho Registry of Interpreters for the Deaf, Board member-at-large.
David Sorensen – American Cleft Palate-Craniofacial Association, Visiting Scholar Committee; Cleft Palate Clinic, American Cleft Palate-Craniofacial Association, Executive Board Member.
Mary Whitaker – Educational Audiologist Association Summer Conference Planning Committee, member.

GRANTS
Randy Bishop – Veteran’s Administration, New and renewed for 5 years, Grant period 10/1/09 – 9/30/14, $162,824 (this year’s amount), funded.
Jeff Brockett & Chris Sanford – Sanford, C., and Brockett, J., Acoustic Measurements in Children and Adults with Middle-Ear Disorders, ISU Faculty Research Grant, $5000, 12/09, funded.

PROFESSIONAL SERVICE
University/Local –
Randy Bishop – ISU Health Fair, 3/09; FBI Health Fair, 5/09.
Jeff Brockett – ISU Health Fair, 3/09.
Beth Guryan – Adult Senior Fair, Hearing Screenings 10/17/09; Senior Fair, Valley Lutheran Church, Hearing Screenings; 11/17/09, Kuna School District, Hearing Screenings, 11/23-24/09; Health Fair, Hearing Screenings, Eagle Idaho, 12/5/09; ISU National Student Speech Language Hearing Association (NSSSLHA), Boise Faculty Advisor.
Jennifer Holst – Newborn Hearing Screening Coordinator, Pocatello, ID: Infant Toddler Hearing Screenings, Pocatello, ID; ISU Student Academy of Audiology (SAA) Student Group, Faculty Advisor, City of Pocatello Health Fair, Hearing Screenings; ISU Health Fair, Hearing Screenings, Heinz Health Fair, Hearing Loss Prevention.
Linda Humphreys – ISU Health Fair, Meridian, 10/9/2008.
Sarah Knudson – Guest Lecture for Physicians Assistant Program, 1/29/09; Guest Lecture for CSED 652, 6/18/09; Guest Lecture for CSED 628, 7/10/09; Guest Lecture for Occupational Therapy, 9/1/09; Speech, Language & Hearing Screenings at Grace Lutheran School, 11/9-10/09; Infant Toddler Speech Language Screenings at Pocatello Free Screening Clinic Spring and Fall Semesters.


Julie Melton – ISU Freshman Advising day.

Marcie Miller – ISU Idaho Falls Center Career Fair; Freshmen Orientation, Spring 2009.

Chris Sanford – Guest Editor, Ear and Hearing. Coordinated expert reviews for article submitted for publication. Summarized reviews and communicated recommendations to the Editor-In-Chief; Expert reviewer, Ear and Hearing, 1 article; Invited Reviewer, American Speech-Language-Hearing Association Convention, Pediatric Diagnostics Sessions submissions, 6 submissions; Cleft Palate Clinic, Hearing Screenings, Blackfoot, ID, 11/09.

David Sorensen – Assistant Dean, Kasiska College of Health Professions.

Josara Wallber – ISU Health Fair, 3/19/09.

Mary Whitaker – ISU Health Fair, 3/19/09.

Janene Willer – ISU Health Fair; ISU Career Day; Hearing Screenings at Grace Lutheran School, Spring ‘09; ISU National Student Speech Language Hearing Association (NSSSLHA), Pocatello Faculty Advisor (Spring ’09) Co-Advisor (Fall’09).

State/Regional –

Jennifer Holst – Special Olympics Healthy Hearing Clinic Director for the State of Idaho; Health Athletes Retreat, Boise, ID; Healthy Athletes Winter World Olympics, Boise, ID.

Kathleen Kangas – AAC Camp, Boise, ID, 6/09

Marcie Miller – Western Region Interpreter Education Center Discover Interpreting, Recruiting Ambassador; Educational Interpreting Performance Assessment, Administrator.


Mary Whitaker – Head Start Hearing Screenings, Fall ’09; Infant Toddler Hearing Screenings, Fall ’09; Soda Springs Screenings, Spring ’09.

National/International –

Peter Flipsen – Coordinated peer review of 10+ manuscripts, Language Speech and Hearing Services in Schools, Associate Editor; Coordinated review of 2 manuscripts, American Journal of Speech-Language Pathology, Guest Associate Editor; Reviewed 1

**Jennifer Holst** – Educational Audiology Association Conference Committee, member; Educational Audiology Association Exhibit Committee for the National Conference, Chair; Healthy Athletes Winter World Olympics, Healthy Hearing Team Leader for Hearing Screenings, 2/13/09.

**Jeanne Johnson** – *Developmental Neuropsychology* (2-4); Reviewed 2 articles and re-reviewed them when resubmitted for publication. One was recommended for publication; one was not.

**Kathleen Kangas** – Article review (2) *Language, Speech and Hearing Services in Schools*.

**David Sorensen** – Book review, 2 books, Allyn and Bacon Publishers, Refereed Reviewer; Reviewer, Language Speech and Hearing Services, Reviewed article for LSHSS.

**Mary Whitaker** – World Games Special Olympics, Healthy Hearing-Hearing Screenings, 2/13/09.

**Special accomplishments/awards (by person)** -

**Jeanne Johnson** – Chosen as the Renzaglia Honorary Lecturer, College of Rehabilitation, Southern Illinois University, April, 2009. Provided 2 seminars and honorary lecture at commencement celebration for the college.

**Josara Wallber** – “Silence with a Touch”, (Josara’s) Documentary selected for inclusion in the Taiwan Disability Film Festival, translated into Mandarin Chinese and shown December 4, 2009; “Silence with a Touch”, (Josara’s) Documentary selected for inclusion in the National EDHI conference in Dallas, TX, 3/9-10/09; Worked with students to assist a deafblind patient in fitting a donated cochlear implant processor, the story was broadcast by two local TV stations and later published in the College of Health Professions Newsletters, ISU Magazine, and Post Register Newspaper.

**PUBLICATIONS IN PRESS (by person)**

**Jeff Brockett** –


**Chris Sanford** –

Tony Seikel –


**PUBLICATIONS (by person)**

**Peter Flipsen** –


**Linda Humphreys** –

**Jeanne Johnson** –

**Julie Melton** –

**Chris Sanford** –

**Josara Wallber** –


CLINIC OPERATIONS
During the 2009-2010 academic year 3896 clients were seen in the Audiology Clinic. Hearing evaluations, ABR, ENG and impedance clinics were used to examine 416 children, while 3480 adults participated in hearing evaluations, ABR, and ENG examinations.

The Speech Language Clinic provided therapy for 99 clients; 68 children and 31 adults. There were 73 clients for diagnostics; 41 children, and 32 adults; $77,196.58 was generated from the Speech Language and Audiology Clinics during 2009-2010. $162,824.44 was generated from VA Audiology Clinics during 2009-2010.

NUMBER OF STUDENTS ACCEPTED
Audiology (AuD) 6
Speech Language Pathology (MS) 51
Speech Language Pathology (BS) 17 Meridian
Speech Language Pathology (BS) open enrollment in Pocatello
Educational Interpreting (BS) 13
Sign Language Studies (AS) open enrollment
Deaf Education (MS) Program moved to College of Education

UNPUBLISHED PRESENTATIONS
ISU/Local –
Jeff Brockett – Lindsay Tucker, Jeff Brockett, Deanna Dye, Post-Rotary Nystagmus Decay Time Differences Between Dancers and Non-Dancers, ISU KCHP Research Day, ISU Pocatello, ID, 3/13/09, poster.
Beth Guryan – Beth Guryan, Grief and Loss Issues for Professionals, Idaho Speech and Hearing Annual Convention (ISHA), Boise, ID, 10/2/09, oral.


State –

Jeff Brockett – Jeff Brockett, Deanna Dye, *Balance and Ball Assessment and Treatment Strategies*, Idaho Conference on Health Care: Thomas Geriatric Symposium, Pocatello, ID, 10/30/09, oral.


Regional –


National –


**Chris Sanford** – Chris A. Sanford, *Middle-Ear Assessment in Infants: 1kHz Tympanometry and Beyond*, Nebraska Speech-Language-Hearing Association, Kearney, NE, 10/1/09, oral.


Report submitted by Kathleen Kangas, Chair CSED
Personnel Costs, $1,961,652.23
Operating Costs, $1,203.97
Capital Expense, $21,460.02

Department of Communication Sciences & Disorders
FY2010 Budget Summary (State Appropriations)

Total FY 2010: $1,984,316.22
Department of Communication Sciences & Disorders
FY 2010 Budget Summary (Non-State Appropriated Funds)

Personnel Costs, $224,378.90
Operating Expenses, $141,629.84
Capital Expenses, $8,502.47

FY2010 Total: $374,511.21
Department of Communication Sciences & Disorders
FY 2010 Operating Budget Expenditures from All Accounts

- Clinical Operational Expenses: $42,922.83
- Student Recruitment Expenses: $7,688.39
- Faculty Recruitment Expenses: $26,909.36
- Faculty Development Expenses: $21,972.61
- Research: $11,532.58
- Service: $9,610.49
- Teaching: $77,925.41

FY2010 Total: $198,561.67
Department of Communication Sciences & Disorders
FY2010 Annual Income from Non-Appropriated Funds

- Program Fees: $86,580.52
- Course Fees: $12,232.13
- Clinic Fees: $79,495.36
- Grants: $167,824.44

FY2010 Total: $346,132.45
Department of Communication Sciences & Disorders Faculty
FY 2010 Published Papers and Unpublished Presentations

FY2010 Totals:
Published Papers: 14
Unpublished presentations: 44
Faculty

Chair and Professor: Stephen S. Feit
Professors: Virginia B. Allen, Stephen S. Feit, Nicole R. Hill, David M. Kleist
Associate Professor: Judith A. Crews, Linwood G. Vereen
Assistant Professor: Elizabeth Horn, Laura K. Harrawood
Clinical Assistant Professor: Thana Singarajah

Department Mission Statement

The principle mission of the Department of Counseling is to prepare quality counselors for various settings in Idaho and the nation. More specifically, we seek to prepare quality School Counselors for public schools in K-12 settings, Marital, Couple, and Family Counselors and Mental Health Counselors for community agencies and other mental health settings, and Student Affairs Counselors for working in college settings such as advising, residence halls, and career centers.

In addition, we prepare doctoral level counselor educators and supervisors to work primarily in institutions of higher learning as faculty members.

We believe it is also our mission to:

$ instill a strong sense of professional identity in students,
$ help students gain an appreciation of the rich knowledge base in counselor education,
$ develop student expertise in the skills of counseling,
$ aid students to become certified and/or licensed, and
$ aid students/graduates in their initial job placement.

The Department of Counseling also has a mission within the Kasiska College of Health Professions which is to represent the mental health perspective within KCHP and to consult with KCHP faculty and departments in encouraging a holistic perspective toward health care services.
Department Strategic Plan, Reviewed and Revised October 2008

The Department of Counseling has several long-range and strategic plans it hopes to accomplish over the next five years:

1. Salaries

2. Research Grants, Service Grants
   Increase scholarly productivity and increase research output by 5% for a total of 25% increase. Strongly encourage doctoral students to submit dissertation for publication.

3. Staffing
   A clinical faculty position for an on-campus and Boise counseling clinic. This has become a critical issue for the Department of Counseling. The severity of mental health issues has increased to the point that many community sites no longer want first practicum students. We need to establish a counseling clinic where screening of clients can take place and students can be assigned appropriate clients for their skill level. This will be a service to both the university and the community. This issue is rapidly approaching critical levels for us.

4. Boise Program Assistantships
   For recruitment and retention purposes, assistantships are needed for Boise Ph.D. program.

5. Departmental Leadership
   The CACREP Standards require year round leadership of the department. At present, the chair has a 10-month position. This might be viewed by the next accreditation team as insufficient. It is recommended that the chair’s position be increased to a 12-month position.

6. Recruitment and diversity of students.

7. Professional Development Workshops
   Our goal continues to be to increase the number of helping professionals who attend our workshops. We would like to be the first place licensed counselors, social workers and psychologists look for continuing education units. This is increasingly important as an additional revenue source.

8. Master Addictions Counseling
   The Department of Counseling continues its interest in offering a post master’s certificate in Master Addictions Counseling. This would require one additional faculty member with this specialty.

9. Student Affairs
   Through retirement and reapportionment, we no longer have a faculty member to guide this existing major. The student affairs major is a valuable option for us to continue to offer; courses are currently being taught by an adjunct faculty member. Many ISU Student Affairs employees received their master’s degree in this program. This major would be discontinued
if the adjunct person was unable to continue teaching these courses. Eliminating this major is not a good solution and would reduce options for present ISU employees who wish to obtain a master’s degree in an area relevant to their employment.

Goals and Objectives

Doctoral Program
The Doctor of Philosophy (Ph.D.) is the highest university award given in recognition of completion of academic preparation for professional practice in counseling. Candidates are provided primarily with courses and practicum/internship experiences which will be instrumental in assisting them to function more effectively as professional counselor educators, counseling practitioners, and researchers.

The Doctor of Philosophy (Ph.D.) in Counselor Education and Counseling is designed to prepare counselor educators for work in counselor education programs and doctoral level counselors for work in university counseling centers and other counseling sites. The major emphasis of this program is to prepare graduates for a career in university teaching in counseling programs.

Counselor education and counseling students at Idaho State University will be:

1. Prepared to teach courses in counseling skills and counseling theories.

2. Prepared to supervise counselors and counseling students who are providing individual/triad, group counseling, and/or couple and family counseling.

3. Prepared to teach selected courses in one or more of the CACREP major areas.

4. Prepared to teach selected courses in the general CACREP common core.

5. Prepared to evaluate counselor education programs and counseling sites.

6. Knowledgeable of professional issues in the counselor education and counseling fields.

7. Knowledgeable of ethical issues and practices of counselor education and counseling.

8. Experienced in developing and conducting research.

9. Experienced in writing for professional publication.

10. Experienced in the advisement and mentoring of Master of Counseling students.

11. Knowledgeable and skilled in providing advanced clinical counseling skills.
12. Knowledgeable of the sociological manifestations of cultural diversity.

**Master’s Degree Program**
The general objective of the Master of Counseling (M.Coun.) Degree is to prepare students to be professional counselors. The Department of Counseling faculty believes that the development of a strong professional identity, a rich knowledge base, and expertise in the skills of counseling are essential to functioning as a professional in each counseling setting.

The Master of Counseling degree is designed to be the strong foundation upon which graduates enter a lifetime career in the helping professions. This program prepares counselors to respond to the multitude of societal changes and to the ever-expanding counseling profession. In addition to knowledge and experience in the following eight common-core areas, graduates have specialized knowledge and skills as identified in the objectives of the Marital, Couple, and Family Counseling, Mental Health Counseling, School Counseling, and Student Affairs Counseling majors.

The Department of Counseling has curricular and professional objectives for each Master of Counseling student. Each of these objectives has specific outcome measures:

**Curricular Objectives:**

1. Students will have knowledge of human growth and development so that they can understand the nature and needs of individuals at all developmental levels.

2. Students will have knowledge of social and cultural foundations to be effective in a multicultural and diverse society.

3. Students will be knowledgeable and skillful in counseling and consultation processes.

4. Students will be knowledgeable about group development, dynamics, counseling theory, group counseling methods, and group work approaches.

5. Students will be knowledgeable and understand career development and related factors.

6. Students will understand and be knowledgeable about individual and group approaches to assessment and evaluation.

7. Students will be knowledgeable about various research methods and basic statistics.

8. Students will be knowledgeable about the profession of counseling including history, organizational structures, ethics, standards, and credentialing.
Student Professional Objectives:

In addition to the above curricular objectives, the Department of Counseling has program wide objectives. These include:

9. School Counseling students will obtain certification as school counselors and the appropriate state licensure.

10. Mental Health Counseling, Marital, Couple, and Family Counseling, and Student Affairs Counseling students will obtain the appropriate state licensure.

Department’s Accomplished Goals, July 1, 2008 to June 20, 2009

1. Continue excellence in the classroom. Upon the completion of this academic year, the Department was granted full accreditation of its four master’s programs and one doctoral program from the Council for the Accreditation of Counseling and Related Educational Programs (CACREP). All programs are accredited until 2017. The external review team members commented on the excellent teaching and supervision our students receive. Furthermore, our departmental average for teaching evaluations is 4.48 out of a likert-type scale of 1-5.

2. Increase research. The faculty published five refereed articles and five book chapters this academic year. Additionally, two professional commentary pieces by a faculty member were published in our discipline’s magazine. This represents a slight increase from last year and showcases the Department’s trajectory of having multiple faculty consistently publishing every year. The faculty continued to excel in the area of presentations with a total of 39 presentations across the year-six of those being at the national/international level and nine at the regional level.

3. Increase external funding. This continues to be a top priority of the Department. We received 4 private grants related to our professional training in Idaho. The Department has actively reviewed grant funding opportunities and is developing a plan to pair a grant submission with our work within the departmental clinics.

4. Establish an endowment fund for student scholarships. The Department has established an endowment fund for student scholarships. In collaboration with the college’s development officer, we have established a Counseling Merit Scholarship through the ISU Foundation.

Department’s Goals for July 1, 2009 to June 30, 2010

1. Increase research by publishing in refereed journals and by presenting at the national level.

2. Increase external funding.
3. Continue to build the endowment fund for student scholarships with an overall goal of $10,000 by the completion of the year.

4. Increase national visibility of niche programs as a method for enhancing student recruitment and promoting the reputation of Idaho State University.

5. Further develop excellence of teaching at the master’s and doctoral level.

6. Maintain national visibility in the counseling profession through leadership of faculty and doctoral students.

**Committee Membership - Virginia B. Allen, Ed.D.**

a. **Department of Counseling:**
   - Admissions and Retention Committee, Graduate Studies Committee Chair, Curriculum Committee, Faculty Selection/Promotion/Tenure Committee, Scholarship/Kasiska Committee/Endowment Committee, ISU-Pocatello Public Relations Committee, Department of Counseling Advisory Board, ISU-Pocatello Clinical Placement Committee, Technology Committee, Facilities/Equipment Committee

b. **Liaison:**

c. **Kasiska College of Health Professions:** Appeals Committee, 2003-present

d. **Idaho State University:**
   - ADA Assessment Appeals Committee, 1996-present
   - Health Related Professions Consortium, 1987-present
   - Scholastic Appeals Board, 1986-present
   - Interdisciplinary Gerontology Task Force, 1986-present
   - Pond Student Union Advisory Board, 1984-present
   - University Judicial Board, 1984-present

e. **Professional Associations:**
   - American Counseling Association
   - Western Region Branch Assembly of ACA
   - Idaho Counseling Association
   - American School Counselor Association
   - Idaho School Counselor Association
   - Association for Counselor Education and Supervision
   - Rocky Mountain Association for Counselor Education and Supervision
   - Idaho Association for Counselor Education and Supervision
Committee Membership - Judith A. Crews, Ed.D.

a. **Department of Counseling:**
   Admissions and Retention Committee Chair, Graduate Studies Committee, Curriculum Committee, Faculty Selection/Promotion/Tenure Committee Chair, Scholarship/Kasiska Committee, Endowment Committee, ISU-Meridian Public Relations Committee, Department of Counseling Advisory Board, ISU-Meridian Clinical Placement Committee, Technology Committee, Multicultural Committee, Facilities/Equipment Committee

b. **Liaison:**

c. **Kasiska College of Health Professions:**  Dean’s Council, ISU-Meridian
d. **Idaho State University:**
e. **Professional Associations:**
   American Counseling Association, 1993-present
   Idaho Counseling Association, 2000-present
   Association for Counselor Education and Supervision, 1999-present
   Rocky Mountain Association for Counselor Education and Supervision, 2000-present
   International Association of Marriage and Family Counseling, 1993-present

Committee Membership - Stephen S. Feit, Ed.D.

a. **Department of Counseling:**
   Admissions and Retention Committee Chair, Graduate Studies Committee, Curriculum Committee, Faculty Selection/Promotion/Tenure Committee Chair, Scholarship/Kasiska Committee, Endowment Committee, ISU-Pocatello and ISU-Meridian Public Relations Committee, Department of Counseling Advisory Board Chair, ISU-Pocatello and ISU-Meridian Clinical Placement Committee, Technology Committee, Facilities/Equipment Committee

b. **Liaison:**

c. **Kasiska College of Health Professions:**

d. **Idaho State University:**
e. **Professional Associations:**
   American Counseling Association
   Association for Counselor Education and Supervision
   National Career Development Association
   Idaho Counseling Association
   Idaho Association for Counselor Education and Supervision
Committee Membership - Laura K. Harrawood, Ph.D.

a. Department of Counseling:
Chi Sigma Iota Financial Distribution Committee Chair, Admission and Retention, Graduate Studies Committee, Curriculum Committee Chair, Faculty Selection/Promotion/Tenure Committee, Scholarship/Kasiska Committee/Endowment, Public Relations Committee, Department of Counseling Advisory Board, ISU-Pocatello Clinical Placement Committee, Technology Committee, Facilities/Equipment Committee

b. Liaison:

c. Kasiska College of Health Professions:
Promotion and Tenure Committee, 2007-present
Curriculum Committee, 2007-present
Research and Professional Development Committee Chair, 2008-present

d. Idaho State University:
New Faculty Orientation. Second Year Faculty Panel Member, 2009
Human Rights Celebration Committee, 2008-Present

e. Professional Associations:
American Counseling Association
Association for Counselor Education and Supervision
Rocky Mountain Association for Counselor Education and Supervision
International Association of Marriage and Family Counselors
Idaho Counseling Association
Idaho Association of Marriage and Family Counseling
Idaho Association for Counselor Education and Supervision
American Association of Marriage and Family Therapy

Committee Membership - Elizabeth Doughty Horn, Ph.D.

a. Department of Counseling:
Admissions and Retention Committee, Graduate Studies Committee, Curriculum Committee, Faculty Selection/Promotion/Tenure Committee, Scholarship/Kasiska Committee/Endowment Committee, ISU-Meridian Public Relations Committee Co-Chair, Department of Counseling Advisory Board, ISU-Meridian Clinical Placement Committee, Technology Committee, Multicultural Committee Chair, Facilities/Equipment Committee
b. **Liaison:**

c. **Kasiska College of Health Professions:**
   Faculty Advisory Committee
   Incident Command Committee

d. **Idaho State University:**
   ISU-Meridian Incident Command Committee

ey. **Professional Associations:**
   American Counseling Association
   Idaho Counseling Association
   Association for Counselor Education and Supervision
   Rocky Mountain Association for Counselor Education and Supervision

**Committee Membership - Nicole R. Hill, Ph.D.**

a. **Department of Counseling:**
   Admissions and Retention Committee, Faculty Research and Writing Review Committee,
   Graduate Studies Committee Chair, Curriculum Committee, Faculty Selection/Promotion/
   Tenure Committee, Scholarship/Kasiska Committee/Endowment Committee, ISU-Meridian
   Public Relations Committee, Department of Counseling Advisory Board, ISU-Pocatello
   Clinical Placement Committee, Technology Committee Chair, Multicultural Committee,
   Facilities/Equipment Committee

b. **Liaison:**

c. **Kasiska College of Health Professions:**
   Alumni Awards Committee
   Academic Affairs Advisory Board

d. **Idaho State University:**
   Graduate Council
   Women’s Study Advisory Committee
   Continuing Education Advisory Board

ey. **Professional Associations:**
   American Counseling Association
   Association for Counselor Education and Supervision
   Association for Play Therapy
   Association for Spiritual, Ethical, and Religious Values in Counseling
   Association for Multicultural Counseling and Development
   American Mental Health Counselors Association
   Counselors for Social Justice
Chi Sigma Iota
Rocky Mountain Association for Counselor Education and Supervision
Idaho Counseling Association
Idaho Association for Counselor Education and Supervision

Committee Membership - David M. Kleist, Ph.D.

a. Department of Counseling:
   Admissions and Retention Committee, Faculty Research and Writing Review Committee
   Chair, Graduate Studies Committee Chair, Curriculum Committee, Faculty Selection/
   Promotion/Tenure Committee, Scholarship/Kasiska Committee/Endowment Committee,
   ISU-Pocatello Public Relations Committee Co-Chair, Department of Counseling Advisory
   Board, ISU-Pocatello Clinical Placement Committee, Technology Committee, Multicultural
   Committee Chair, Facilities/Equipment Committee
   
b. Liaison: Council for Accreditation of Counseling and Related Educational Programs
      (CACREP)
   
c. Kasiska College of Health Professions: Appeals Committee Alternate
   
d. Idaho State University: Human Subjects Committee
   
e. Professional Associations:
   American Counseling Association, 1988-present
   Association for Counselor Education and Supervision, 1991-present
   International Association of Marriage and Family Counselors, 1993-present
   Rocky Mountain Association for Counselor Education and Supervision, 1995-present
   Idaho Counseling Association, 1995-present
   Idaho Association for Counselor Education and Supervision, 1995-present
   Idaho Chapter of the International Association for Marriage and Family Counselors, 1997-
   present

Committee Membership - Thana Singarajah, Ed.D.

a. Department of Counseling:
   Admissions and Retention Committee, Graduate Studies Committee, Curriculum Committee,
   Faculty Selection/Promotion/Tenure Committee, Scholarship/Kasiska Committee/
   Endowment Chair, Public Relations Committee, Department of Counseling Advisory Board,
   ISU-Pocatello Clinical Placement Committee, Technology Committee, Multicultural
   Committee Chair, Facilities/Equipment Committee
   
b. Liaison:
   
c. Kasiska College of Health Professions: Scholarship Committee
   
d. Idaho State University: ISU Ambassador to National Health Services Corps
e. **Professional Associations:**
   - American Counseling Association
   - Association for Counselor Education and Supervision
   - Association for the Treatment of Sexual Abusers
   - American Mental Health Counseling Association
   - American Society of Clinical Psychopharmacology
   - American Christian Counseling Association
   - Idaho Counseling Association
   - State of Idaho Critical Incident Stress Debriefing (CISD) Team

**Committee Membership - Linwood G. Vereen, Ph.D.**

a. **Department of Counseling:**
   - Admissions and Retention Committee, Graduate Studies Committee, Curriculum Committee,
   - Faculty Selection/Promotion/Tenure Committee, Scholarship/Kasiska Committee/
   - Endowment Committee, Public Relations Committee, Department of Counseling Advisory
   - Board, ISU-Pocatello Clinical Placement Committee Chair, Technology Committee,
   - Multicultural Committee Chair, Facilities/Equipment Committee Chair

b. **Liaison:**

c. **Kasiska College of Health Professions:** Promotion and Tenure Committee

d. **Idaho State University:**

e. **Professional Associations:**
   - American Counseling Association
   - Association for Counselor Education and Supervision
   - Association for Specialists in Group Work
   - American Red Cross
   - Counselors for Social Justice
   - Idaho Counseling Association
   - ACA Western Region

**Grants:**

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**Professional Service - Virginia B. Allen, Ed.D.**

a. University/Local:

b. State/Regional:
   - Idaho Supreme Court, Children & Families in the Courts Statewide Committee, Appointed 2007
   - Sixth District Magistrate Court, Interim Parenting Time Evaluation, Consultant, 2002-present
   - Sixth District Magistrate Court, Bannock County, ID, Divorce Education Program, 1998-present
   - State Board of Education Task Force, School Counseling Standards, 2000-present

c. National/International:

d. Special Accomplishments/Awards:
   - Sabbatical Awarded 2008
   - Invited National Grant Reviewer, Association of Play Therapy, 2009

**Professional Service - Judith A. Crews, Ph.D.**

a. University/Local:
   - 94.9 The River Morning Show Segment. Weekly broadcasts on couple and family issues, 2002-present
   - Graduate Faculty Representative

b. State/Regional:
   - Idaho Counseling Association, Leadership Development Committee, 2004-present

c. National/International:
   - Association for Counselor Education and Supervision, Editorial Board, *Counselor Education and Supervision Journal*, 2001-present
   - Association for Counselor Education and Supervision, Program Selection Committee, ACES 2009 Conference
   - Association for Counselor Education and Supervision, Interim Chair, Research Grants Committee, 2009
   - International Association of Marriage and Family Counseling, Editorial Board Member, *The Family Journal*, 2001-present

d. Special Accomplishments/Awards:
**Professional Service - Stephen S. Feit, Ed.D.**

a. **University/Local:**
   - Graduate Faculty Representative

b. **State/Regional:**

c. **National/International:**
   - Council for Accreditation of Counseling and Related Educational Programs, Board Member
   - Council for Accreditation of Counseling and Related Educational Programs (CACREP), Accreditation Site Team Member/Chair

d. **Special Accomplishments/Awards:**

**Professional Service - Laura K. Harrawood, Ph.D.**

a. **University/Local:**
   - Graduate Faculty Representative

b. **State/Regional:**
   - Idaho Counseling Association Council of Leaders-Secretary, 2008-2009.

c. **National/International:**
   - Council for Accreditation of Counseling and Related Educational Programs (CACREP), Accreditation Site Team Member
   - Association of Counselor Education and Supervision National Convention Proposal Reviewer,

d. **Special Accomplishments/Awards**

**Professional Service - Nicole R. Hill, Ph.D.**

a. **University/Local:**
   - Member, ISU Graduate Council
   - Member, ISU Women’s Studies Advisory Committee
   - Graduate Faculty Representative, ISU
b. **State/Regional:**
   Conference Volunteer Coordinator, Idaho Counseling Association
   President-Elect, Rocky Mountain ACES

c. **National/International:**
   Editorial Review Board Member, *Journal of Counseling and Development*
   Program Reviewer, ACA Annual Conference
   Editorial Review Board Member, *Counselor Education & Supervision*
   Member, ACES Social Justice and Human Rights Committee
   ACES Representative to Chi Sigma Iota
   Communications Officer, Counselors for Social Justice
   Member, Chapter Development Committee, Chi Sigma Iota
   Regional Chapter Facilitator, Chi Sigma Iota
   Member, Chi Sigma Iota Student Member Task Force

d. **Special Accomplishments/Awards:**
   Publication in Counselor Education and Supervision Award, Association for Counselor Education and Supervision (2009 – National Award)
   Volunteer Service, Wing Award, Idaho Counseling Association (2009 - State Award)

**Professional Service - Elizabeth Doughty Horn, Ph.D.**

a. **University/Local:**
   94.9 The River Morning Show Segment. Weekly broadcasts on couple and family issues, 2002- present
   Graduate Faculty Representative

b. **State/Regional:**
   Rocky Mountain Association for Counselor Education and Supervision, Treasurer, 2006-present

c. **National/International:**
   American Counseling Association, Program Reviewer, 2009 Conference

d. **Special Accomplishments/Awards:**

**Professional Service - Dr. David M. Kleist**

a. **University/Local:**
   Graduate Faculty Representative

b. **State/Regional:**
   Sixth District Magistrate Court, Bannock County, ID, Divorce Education Program, 1998-present
c. National/International:
   Association for Counselor Education and Supervision, Presidential term 2008-2009
   Association for Counselor Education and Supervision, Past President 2009-2010;
   Association for Counselor Education and Supervision, 2009 National Conference Proposal Reviewer

d. Special Accomplishments/Awards:
   2009 IAMFC Outstanding Professional Service Award, ACA Conference, Charlotte, NC

**Professional Service - Thana Singarajah, Ed.D.**

a. University/Local:

b. State/Regional:
   Executive Director, Pearl Health Clinic, Idaho Falls, Idaho
   Advisory Board of Idaho Youth Suicide Prevention Committee

c. National/International:

d. Special Accomplishments/Awards:

**Professional Service - Linwood G. Vereen, Ph.D.**

a. University/Local:
   ISU Freshmen Athletic Mentor, 2007-2009
   ISU Athletic Advisory Board, 2005-2009
   ISU Chapter NAACP Advisor, 2008-present
   Graduate Faculty Representative

b. State/Regional:
   Disaster Mental Health Specialist, American Red Cross
   Medical Reserve Corps, Steering Committee

c. National/International:
   ACA Western Region, Chair-Elect and Treasurer, 2008-2009
   ICA President, 2007-2009
   ICA Past President & Awards Chair, 2009-2010
   ACA Research and Knowledge Committee, 2006-present
   Editorial Board Member, *Journal of Negro Education*, 2006-present
   Editorial Board Member, *Counselor Education and Supervision*, 2006-present
   Council for Accreditation of Counseling and Related Educational Programs (CACREP),
   Accreditation Site Team Member
d. Special Accomplishments/Awards:
   2009 Outstanding Faculty Award, Idaho Victims Assistance Academy
   2008 Outstanding Faculty Award, Idaho Victims Assistance Academy

Publications in Press - Nicole R. Hill, Ph.D.


Publications in Press - Linwood G. Vereen, Ph.D.

Publications - Laura K. Harrwood, Ph.D.

Publications - Elizabeth Doughty Horn, Ph.D.
No publications

Publications - Nicole R. Hill, Ph.D.


Publications - David M. Kleist, Ph.D.


Publications - Linwood G. Vereen, Ph.D.


Publications - Stephen Feit, Ed.D.


Publications - Judith Crews, Ph.D.
No publications

Publications - Virginia Allen, Ed.D.
No publications
Publications and Presentations - Virginia B. Allen, Ed.D.
“How Not to Become an Unemployed School Counselor,” Invited Speaker, ISCA State Conference, Coeur d’Alene, ID 2010 with Hatcher, L.

“Transforming Ethics from 3 CEU’S into Meaning for You & a Facilitated Consultation with other Professionals,” ICA State Conference, Boise, ID 2010 with Hatcher, L.

“Ethics in Our World,” Invited Speaker, Idaho Association of Play Therapy State Conference, Pocatello, Idaho, 2009


Publications and Presentations - Judith A. Crews, Ph.D.


Glorfield, C., Wissel, A., Crews, J.A & Doughty, E. Best practices and issues in the termination of difficult clients. 2009 ICA Conference, Coeur d’Alene, ID

Publications and Presentations - Stephen S. Feit, Ed.D.
Remaining Creative in Counselor Education: 100 Years of Experience, Dahlen, P., Black, L., & Feit, S., Rocky Mountain ACES, Jackson, WY, Oct. 2010

CACREP Rountable Discussion, Feit, S., Rocky Mountain ACES, Jackson, WY, 2010


Publications and Presentations - Laura K. Harrawood, Ph.D.


Publications and Presentations - Elizabeth Doughty Horn, Ph.D.


Publications and Presentations - Nicole R. Hill, Ph.D.


Publications and Presentations - David M. Kleist, Ph.D.


The Reflective Model of Triadic Supervision, Idaho Counseling Association, Couer d’ Alene, ID, January 2009. Co-Presenter


**Publications and Presentations - Thana Singarajah, Ed.D.**
Professional Development Workshop: PSR – Understanding the Diagnosis, July 2010

Professional Development Workshop: PSR – Axis II Personality Orders and Disorders, July 2010

Professional Development Workshop: PSR – Cultural and Ethnological Skills, August 2010


**Publications and Presentations - Linwood G. Vereen, Ph.D.**

**Clinic Operations - July 1, 2009 - June 30, 2010**

**ISU-Meridian Counseling Clinic**
a. Number of Pro Bono Clients
   1. ISU Student/Faculty/Staff 171 Client Hours*
   2. Community 33 Clients Hours*
b. Number of Couples and Families Clients 15 Clients Hours*
c. Number of Individual Clients 250 Clients Hours*
   Total 439
   Total Revenue $3,730.00

*ISU-Meridian Counseling Clinic tracks services by client hours not clients.
### ISU-Pocatello, Family Education & Counseling Center

<table>
<thead>
<tr>
<th>a. Number of families</th>
<th>2</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Revenue</td>
<td>$ 0.00</td>
</tr>
<tr>
<td>Total Revenue Both Clinics</td>
<td>$3,730.00</td>
</tr>
</tbody>
</table>

### Number of Students Accepted in Kasiska Programs

**Fall Semester 2010**

**Department of Counseling**

**Ph.D. in Counselor Education and Counseling**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>The number of students offered admission to the Ph.D. program beginning Fall Semester 2010.</td>
</tr>
<tr>
<td>2</td>
<td>The number of students who accepted admission to the Ph.D. beginning Fall Semester 2010.</td>
</tr>
<tr>
<td>3</td>
<td>The number of new students who began classes Fall Semester 2010.</td>
</tr>
<tr>
<td>4</td>
<td>The total number of students enrolled in the Ph.D. program(s).</td>
</tr>
<tr>
<td>5</td>
<td>The Ph.D. program takes 3 years to complete, how many students are in the first, second and third year of the program?</td>
</tr>
</tbody>
</table>
Master of Counseling
and
Ed.S. in Counseling

<table>
<thead>
<tr>
<th></th>
<th>The number of students offered admission to Master of Counseling program(s) beginning Fall Semester 2010.</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td></td>
</tr>
<tr>
<td>1a</td>
<td>The number of students offered admission to Ed.S. in Counseling program beginning Fall Semester 2010.</td>
</tr>
<tr>
<td></td>
<td>2</td>
</tr>
<tr>
<td></td>
<td>The number of students who accepted admission to the Master of Counseling program(s) beginning Fall Semester 2010.</td>
</tr>
<tr>
<td>2</td>
<td></td>
</tr>
<tr>
<td>2a</td>
<td>The number of students offered admission to Ed.S. in Counseling program beginning Fall Semester 2010.</td>
</tr>
<tr>
<td></td>
<td>2</td>
</tr>
<tr>
<td></td>
<td>The number of new Master of Counseling students who began classes Fall Semester 2010.</td>
</tr>
<tr>
<td>3</td>
<td></td>
</tr>
<tr>
<td>3a</td>
<td>The number of new Ed.S. in Counseling students who began classes Fall Semester 2010.</td>
</tr>
<tr>
<td></td>
<td>2</td>
</tr>
<tr>
<td></td>
<td>The total number of students enrolled in your Master of Counseling program.</td>
</tr>
<tr>
<td>4</td>
<td></td>
</tr>
<tr>
<td>4a</td>
<td>The total number of students enrolled in the Ed.S. in Counseling program.</td>
</tr>
<tr>
<td></td>
<td>1&lt;sup&gt;st&lt;/sup&gt; year = 2&lt;sup&gt;nd&lt;/sup&gt; year = 3&lt;sup&gt;rd&lt;/sup&gt; year = 2</td>
</tr>
<tr>
<td></td>
<td>The total number of Master of Counseling two-year day program students.</td>
</tr>
<tr>
<td>5</td>
<td></td>
</tr>
<tr>
<td>5a</td>
<td>The total number of Master of Counseling 3-year evening program students.</td>
</tr>
<tr>
<td></td>
<td>1&lt;sup&gt;st&lt;/sup&gt; year = 2&lt;sup&gt;nd&lt;/sup&gt; year = 3&lt;sup&gt;rd&lt;/sup&gt; year = 2</td>
</tr>
<tr>
<td></td>
<td>The total number of Ed.S. in Counseling program students.</td>
</tr>
<tr>
<td>5b</td>
<td></td>
</tr>
</tbody>
</table>
Department of Counseling FY2010
Budget Summary (State Appropriations)

Personnel Costs, $948,278.00
Operating Costs, $19,409.00

FY 2010 Total: $967,687.00
Department of Counseling FY2010
Budget Summary (Non-State Appropriated Funds)

Personnel Costs, $15,000.00
Operating Expenses, $30,000.00
Capital Expenses, $0.00

FY 2010 Total: $45,000.00
Department of Counseling
FY2010 Operating Budget Expenditures
From All Accounts

- Clinical Operational Expenses, $300.00
- Student Recruitment Expenses, $100.00
- Faculty Recruitment Expenses, $0.00
- Faculty Development Expenses, $24,000.00
- Research, $500.00
- Service, $0.00
- Teaching Support, $0.00

FY 2010 Total: $24,900.00
Program Fees, $81,300.00
Course Fees, $0.00
Clinic Fees, $3,700.00
Grants, $0.00
Other*, $0.00

Department of Counseling
FY2010 Annual Income from Non-Appropriated Funds

FY 2010 Total: $85,000.00
Department of Counseling FY2010 Student Applications

- Masters Received
- Ed.S. Received
- Ph.D. Received
- Masters Accepted
- Ed.S. Accepted
- Ph.D. Accepted

Graph showing applications for different programs and years.
FY2010 Published Papers and Unpublished Presentations by Department of Counseling Faculty

Published papers: 16
Unpublished presentations: 43
Faculty
Chair and Professor: Kathleen O. Hodges
Professors: Denise Bowen, Linda Boyd (Director, Master of Science in Dental Hygiene Degree program) Carole Christie, Carlene Paarmann
Associate Professors: Kristin Calley, Dr. Ellen Rogo
Assistant Professors: Jacqueline Freudenthal, Kandis Garland, Anna Marie Hauser, Dr. Tara Johnson
Associate Clinical Professor: Meg Long, Kim Ellis
Assistant Clinical Professors: Camille Biorn, Jann Zollinger, Brooke Agado
Professor Emerita: Anita Herzog, Carole Kawamura

Accomplished Goals
1. 100% student success rate for the first attempt on the written National Board exam given nationally by the American Dental Association.
2. 100% student success rate on the first attempt on the Western Regional Examining Board written and clinical local anesthesia examinations.
3. 83.33% student success rate for the first attempt for the Western Regional Examination Board (A national dental and dental hygiene testing agency) dental hygiene clinical examination.
4. Completed the fifth year of the online Master of Science in Dental Hygiene degree program. Forty-two students are now enrolled.
5. Progress was made on a faculty practice model.
6. Faculty has been very active in research dissemination nationally. All full-time faculty members were involved in presenting refereed poster presentations focusing on original research during the summer. In fact, seven faculty members were invited to present at the 18th International Symposium on Dental Hygiene in Glasgow, Scotland, on July 1-3, 2010. In addition, one graduate student and two recent graduates of the MSDH program presented thesis research at national meetings this summer.
7. The American Dental Association Commission on Dental accreditation self-study was completed for the October 21-22, 2010 site visit that occurs every seven years.

Goals for July 1, 2010 to June 30, 2011
1. Accomplish a 100% success rate on the written National Board Examination given nationally by the American Dental Association.
2. Accomplish a 98-100% success rate on the first attempt of the Western Regional Examining Board, A National Dental and Dental Hygiene Testing Agency:
   • Written and clinical local anesthesia examination.
   • Written and clinical dental hygiene examination
   • Clinical restorative dentistry examination.
3. Graduate 5 students from the online Master of Science in Dental Hygiene degree program.
5. Demonstrate significant progress on a Bachelor's Degree Completion Program curriculum model in preparation for a Notice of Intent.
6. Prepare for curriculum revision for Future years in the Bachelor of Science and Master of Science Degree Programs.
7. Demonstrate a successful American Dental Association Commission on Dental Accreditation site visit in October 2010.
8. Maintain research/scholarly activity productivity of the department.
9. Maintain enrollment in the Masters of Science in Dental Hygiene program. Presently, ISU has the most enrollees of any graduate dental hygiene program in the United States.
10. Complete faculty search and hiring process to replace full-time retiring faculty members.
11. Restructure the strategic plan for the Masters of Science in Dental Hygiene program.

Committee Membership

Departmental –
Admissions (Christie, Freudenthal, Garland, Hauser, Hodges)
Advisory Committee (Hodges)
Continuing Education (Christie, [Chair])
Curriculum Course Review (Biorn, Bowen, Calley [Chair], Christie, Ellis, Freudenthal [Chair], Garland, Hauser, Johnson, Long, Paarmann [Chair], Rogo, Zollinger)
Dental Hygiene Mock Board Examining (Biorn, Calley, Ellis, Johnson, Long)
Infectious Disease Workshops and OSHA Information (Garland)
Junior Class Advisor (Garland)
Local Anesthesia Mock Board (Paarmann, Zollinger)
Master of Science in Dental Hygiene Program Faculty Members (Bowen, Boyd, Calley, Hodges, Paarmann, Rogo)
Promotion and Tenure (Bowen, Boyd, Calley, Christie, Garland, Hauser, Johnson, Paarmann, Rogo)
Scholarship (Christie [Chair], Paarmann)
Senior Class Advisor (Calley)
Strategic Planning (Bowen, Boyd, Calley, Christie, Freudenthal, Garland, Hauser, Hodges, Johnson, Paarmann, Rogo)

- Target 1. Student Affairs (Bowen, Christie, Johnson [chair])
- Target 2. Student Recruitment (Christie, Freudenthal [chair], Garland, Hauser, Hodges, Johnson)
- Target 3. Advanced Dental Hygiene Practitioner (Boyd, Calley [chair], Hodges, Rogo)
- Target 4. Faculty and Staff Recruitment (Garland, Hodges [chair], Paarmann, Rogo)
- Target 5. Curriculum Management Process (Bowen, Hodges [chair])
- Target 6. Accreditation (Bowen, Hodges [chair], Paarmann)
- Target 7. Graduate Program Development (Boyd [chair], Hodges, Rogo)
- Target 8. Advanced Research and Creative Activity (Bowen [chair], Freudenthal, Hauser, Johnson)
- Target 9. Faculty and Staff Development (Calley, Hodges [chair], Garland, Hauser, Johnson)
Target 10. Public and Alumni Relations (Christie [chair], Freudenthal, Hodges, Johnson)
Target 11. Faculty Practice (Calley, Hauser [chair], Paarmann)
Target 12. Access to dental hygiene in Idaho (Hodges [chair], Paarmann, Rogo)
Target 13. Fiscal Management (Hodges, Paarmann [chair])
Target 14. Clinic Management (Calley [chair], Garland, Paarmann)
Target 15. Academic Facilities (Hauser, Hodges, Paarmann [chair])

Departmental Activity

Name: **Brooke Agado**

1. Published papers and unpublished presentations


2. Grants – types and amounts
none

3. Committee membership by faculty
a. Department

Idaho State University, Department of Dental Hygiene, Curriculum Review Committee for DENT 313, 313C, 403 & 403C Strategic Planning committees

b. Liaison

Idaho Advanced General Dentistry Residency clinic and Dental Hygiene clinic

c. College

DHS Subcommittee: Internal Clinical Activities
d. University

e. Professional Associations

2003 – 2009 Portneuf Valley Dental Hygiene Society
• Vice President (2006-2009)
• Trustee (2003 – 2005)
August 2000 – present American Dental Hygienist’s Association, Member

4. Professional Service
a. University/Local

b. State Regional

c. National/International

d. Special Accomplishments and Awards

2009 Awarded registration fees to attend North American Dental Hygiene Research Conference (NADHRC) in Bethesda, MD

5. Publications in press

Manuscript submitted September 2010 to Journal of Periodontology titled “Two methods of nonsurgical periodontal therapy on health-related quality of life (HRQL) and illness for patients with chronic obstructive pulmonary disease (COPD): A randomized controlled clinical trial.”

Name: **Linda Boyd**

1. Published papers and unpublished presentations


Boyd, L.D. (2010). *Educational methodologies to facilitate critical thinking in dental hygiene education*. Ohio Dental Hygiene Educators Society, Columbus, OH.


2. Grants – types and amounts

Dental, Medical, and Drugs (DMD): Claims Data Analysis of Oral and Systemic Health”, Force R (Principal Investigator), Co-investigators: Culbertson V, Holmes J, Crawford B, Mannel S, Boyd L. NIH/NIDCR
“Short-Term Effects of Non-Surgical Periodontal Therapy on Clinical Measures of Impaired Glucose Tolerance in Individuals with Pre-Diabetes and Chronic Periodontitis”, Boyd LD (Principal Investigator), Bossart M. American Dental Hygienists’ Assoc/Institute of Oral Health.

3. Committee membership by faculty

a. Department

ISU DH Strategic Planning Committee, Chair Target Area 7 – MSDH Program
ISU DH MSDH Admissions Committee, Chair,

b. Liaison

c. College

d. University
ISU Budget Council-KCHP Representative, Member
ISU Moodle Advisory Board, Ad Hoc Committee, Member

e. Professional Associations

4. Professional Service

a. University/Local

b. State Regional

2008 to present Idaho Oral Health Alliance
Member, Idaho State Oral Health Plan Work Group
Member, Data Work Group

c. National/International

2008 to present American Dental Hygienists’ Association Member, Council on Research, Judge, Table Clinic & Poster Sessions ADHA Annual Session, Las Vegas, NV
2010 American Dental Education Association. Chair, Graduate Dental Hygiene Directors SIG, Chair-Elect, Biochemistry and Nutrition Section, Delegate, Section of Dental Hygiene Program Directors, Member, Program Director Conference Planning Committee
2009 to present American Dietetic Association, Chair, Evidence Analysis Library Fluoride Work Group

d. Special Accomplishments and Awards

5. Publications in press

Name: Kristin H. Calley

1. Published papers and unpublished presentations


2. Grants – types and amounts

Funding Agency: Idaho Dental Hygienists’ Association
Funding Requested: $3000.00
Approved

3. Committee membership by faculty

Department
Accreditation Self-study Committee
Faculty and Staff Development
Faculty Practice Strategic Plan
Operational Management of Clinic Systems, Facilities and Activities, Chair
Midlevel Practitioner Program Planning, Chair
College
Scholastic Appeals Committee, Chair
Tenure and Promotion Committee, Member
University
Financial Aid Appeals Committee
Professional Associations
Association for Educational Communications and Technology
Practice and Regulation Committee, Idaho Dental Hygienists’ Association
American Dental Hygienists' Association
American Dental Education Association

4. Professional Service

a. University/Local

Senior Class Advisor
ISU Health Fair
Freshman Orientation Advisor

b. State Regional

c. National/International

External Reviewer, Dimensions of Dental Hygiene

d. Special Accomplishments and Awards

5. Publications in press

Name: **Carole R. Christie**
1. Published papers and unpublished presentations


2. Grants – types and amounts

None
3. Committee membership by faculty

a. Department

Continuing Education Committee - Chair
Strategic Planning Committee
Target Area #1 Student Affairs
Target #10 Promote Alumni relations and professional involvement of dental hygienists and dentists
United Way Campaign, Department Coordinator
Faculty Evaluation Committee
Scholastic Appeals Committee
Admissions Committee
Promotion and Tenure Committee

b. Liaison

None

c. College

KCHP Scholarship Committee - Chair
KCHP Promotion & Tenure Committee

d. University

None

e. Professional Associations

American Dental Education Association
American Society of Ethics
National Board of Certified Counselors

4. Professional Service

a. University/Local

Southeast Idaho Give Kids a Smile Day, Volunteer, and February 2010

b. State Regional

c. National/International

d. Special Accomplishments and Awards
5. Publications in press

Name: **Jacque Freudenthal**

1. Published papers and unpublished presentations

Published:


2. Grants – types and amounts

Kinney ML (Principal Investigator) “Idaho AHEC Proposal 2010-2012,” “Increase access to dental services in rural and underserved areas,” Freuudenthal J, ISU Department of Dental Hygiene Liaison Funding Requested for ISU Partnership: $10,000. Submitted: April 2010, funding pending

3. Committee membership by faculty

a. Department

Chair, Target Area – Student Recruitment and Admissions
Member, Target Area 8 – Advanced Research and Creative Activity
Member, Target Area 10 – Public and Alumni Relations

b. Liaison

IDHA Community Outreach Liaison for Portneuf Valley

c. College

KCHPFAC

d. University

e. Professional Associations

President, PVDH
Member, ADHA, IDHA, IOHA

4. Professional Service

a. University/Local
b. State Regional

See 3 e

c. National/International

n/a

d. Special Accomplishments and Awards

n/a

5. Publications in press


Name: **Anna Marie Hauser**

1. Published papers and unpublished presentations

Hauser, A.M. (2010). *Radiographic Technique*. Presentation to Pacific Northwest Dental Convention, Seattle, WA.


2. Grants – types and amounts

none

3. Committee membership by faculty

a. Department

ADHA Student Chapter advisor
Admissions Committee, member
Student Recruitment Committee, member
Faculty Practice Committee, chairperson
Faculty and Staff Development Committee, member
Academic Facilities, member

b. Liaison

c. College
Clinical Faculty Promotion Committee, member
Scholastic Appeals Committee, alternate member
d. University
Radiation Safety Committee, member
e. Professional Associations
ADHA: American Dental Hygienists’ Association, member

4. Professional Service
a. University/Local

ISU Health Fair Volunteer, March 27, 2009
ISU New Freshman Advising Volunteer, March 2010
Give Kids a Smile Day Volunteer, February 26, 2010
ISU Majors Fair Volunteer, September 23, 2009
ISU Health Professions Career Fair Volunteer, October 21, 2009
Homeless Stand Down Volunteer, October 10, 2009
Student Involvement Fair Volunteer, August 26, 2009

b. State Regional

c. National/International

d. Special Accomplishments and Awards

5. Publications in press

Name: Kathleen O. Hodges
1. Published papers and unpublished presentations


2. Grants – types and amounts

2010 Becky Logue PI, Dental Rat, Inc. Key Researcher, KO Hodges. “Hands Free Computer Access’. Submitted for a contract with a NIH SBIR Grant Project. ($33,000). (Funding pending)

2010 Calley, H. K. & Hodges, K.O. “Idaho Dental Hygienists’ Perspectives on Issues Facing Practitioners in Idaho.” Funding Agency: Idaho Dental Hygienists’ Association Funding Requested: $3000.00 Approved

3. Committee membership by faculty

a. Department

Target 2 Student Recruitment and Admissions
Target 3 Mid-Level Practitioner Model
Target 4 Faculty and Staff Retention (Chair)
Target 5 Curriculum Management Process (Chair)
Target 6 Accreditation Self Study Committee
Target 7 Graduate Program
Target 9 faculty and Staff development (Chair)
Target 10 Public and Alumni Relations
Target 12 Access to Dental Hygiene In Idaho (Chair)
b. Liaison

College
2005 - 2010 College Chairs Meetings, Kasiska College of Health Professions
2010 - 2009 Member, Task Force On Pharmacy and Health Professions Redesign, Idaho State University

c. University

2010 Representative to Administration, Task Force On Pharmacy and Health Professions Redesign, Idaho State University

d. Professional Associations

2009-2010 Member, Idaho Dental Hygienists’ Association Practice and regulation Committee
2009-2010 Delegate to the American Dental Hygienists’ Association House of Delegates representing the State of Idaho

4. Professional Service

a. University/Local

b. State Regional

2009-2010 Member Board of Directors for the Western Society of Periodontology (WSP)

c. National/International

2009-2010 Reviewer for the Dimensions in Dental Hygiene Journal

d. Special Accomplishments and Awards

2009 Nominated and Invited Member of WSP

5. Publications in press


Name: Tara Johnson

1. Published papers and unpublished presentations


2. Grants – types and amounts NA

3. Committee membership by faculty
   a. Department
      • Promotion & Tenure
      • Admissions
      • Student Relations
      • Faculty Research and Development
   b. Liaison
   c. College

Faculty Research and Development Committee

d. University

e. Professional Associations
   • American Dental Association Standard Setting Committee for Dental Hygiene
   • American Dental Hygienists’ Association National Board Review Committee
   • National Center for Dental Hygiene Research Committee
   • National Board Committee

4. Professional Service
   a. University/Local
   b. State Regional
   c. National/International
   d. Special Accomplishments and Awards

5. Publications in press

Chapter on cancer for a textbook. Edited by Maria Perno Goldie

Name: Ellen Rogo

1. Published papers and unpublished presentations


2. Grants – types and amounts

2010 Integration of Web Conferencing Technology to Enhance the Education of Health Care Professionals, Technology Incentive Grant, Idaho State Board of Education (%59500) (Not funded)

3. Committee membership by faculty

a. Department
   MSDH target group
   Target group for DH education in Idaho
   Target Area Advanced Research and Creativity

b. Liaison

Department of Dental Hygiene Library Liaison

c. College

Idaho Conference on Health Care Committee
   Curriculum Committee

d. University

e. Professional Associations

American Dental Hygienists’ Association
Idaho Dental Hygienists’ Association
American Dental Educators Association
Idaho Oral Health Alliance

4. Professional Service

a. University/Local

HCA 110 Introduction to Allied Health Professions, Guest lecture, Dental Hygiene Career, prepared online Breeze presentation
   Health Fair Volunteer
   Give Kids A Smile Volunteer
b. State Regional

Idaho Dental Hygienists’ Association, Trustee for Portneuf Valley Dental Hygiene Society

c. National/International

d. Special Accomplishments and Awards

5. Publications in press

Rogo, EJ, Population Health Considerations for Improving Oral Health, Christine Hovliaras Deloizer (Editor), Savvy Success - Achieving Professional Excellence and Career Satisfaction in the Dental Hygiene Profession, publisher Authorhouse.com

Name: Carlene Paarmann
1. Published papers and unpublished presentations


Paarmann, C.S. & Herzog, A. (2009, November). Local Anesthesia for Dental Professionals. Workshop sponsored by the ISU Department of Dental Hygiene, Boise, ID.

2. Grants – types and amounts

NA

3. Committee membership by faculty a. Department

• Scholarship Committee
• Strategic Planning Committees (7)
• Curriculum Review
• Accreditation
• Admissions Open House

b. Liaison

• All Department Budgets (7 accounts plus 5 foundation accounts)

c. College
• Scholarship Committee
d. University

• Committee to Select Distinguished Teacher
e. Professional Associations
  • American Dental Hygienists’ Association
  • Idaho Dental Hygienists’ Association
  • American Dental Educators Association

4. Professional Service
a. University/Local
  • Give Kids a Smile Day

b. State Regional
c. National/International
  • WREB - A National Dental and Dental Hygiene Testing Agency, Restorative Examiner
d. Special Accomplishments and Awards

5. Publications in press

Arthur Tranmer Dental Hygiene Clinic

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total number of adults seen</td>
<td>1117</td>
</tr>
<tr>
<td>Total number of pediatrics seen</td>
<td>184</td>
</tr>
<tr>
<td>Total number of patients seen</td>
<td>1301</td>
</tr>
<tr>
<td>Total Revenue</td>
<td>$107,708.20</td>
</tr>
</tbody>
</table>
Department of Dental Hygiene FY2010 Budget Summary
(State Appropriations)

FY2010 Total:
BS $1,163,731.00
MS $111,707.00
Department of Dental Hygiene
FY2010 Budget Summary
(Non-State Appropriated Funds)

Total FY 2010:
BS $2,257,616.14
MS $17,541.77
Dental Hygiene (BS)
FY2010 Operating Budget Expenditures From All Accounts

- Clinical Operational Expenses $68,263.62
- Student Recruitment Expenses $3,883.96
- Faculty Recruitment Expenses $3,177.79
- Faculty Development Expenses $9,415.67
- Research $11,769.59
- Service $2,353.92

FY2010 Total: $117,695.89
Clinical Operational Expenses, $2,557.94
Student Recruitment Expenses, $1,550.00
Faculty Recruitment Expenses, $0.00
Faculty Development Expenses, $1,350.00
Research, $3,197.43
Service, $1,278.97
Teaching Support, $2,855.37

FY2010 Total: $12,789.71
Dental Hygiene
FY2010 Income Non-Appropriated Funds

FY2010 Total:
BS $197,635.81
MS $28,139.28
Department of Dental Hygiene Faculty
FY 2010 Published Papers and Unpublished Presentations

Total:
Published: 22
Unpublished: 28
Kasiska College of Health Professions

2009-2010

Annual Report

Department of Dental Sciences
MISSION OF THE DEPARTMENT OF DENTAL SCIENCES AT IDAHO STATE UNIVERSITY

The mission of the Department of Dental Sciences at Idaho State University is interdependent with the missions of Idaho State University, the Kasiska College of Health Professions and Creighton University’s School of Dentistry.

The Mission of the Department of Dental Sciences is to provide Idaho with competent, patient-centered and ethical oral health care professionals. The Mission of the Department of Dental Sciences is founded on the precepts of:

- Achieving excellence in dental education
- Recognizing the value of the individual
- Providing exceptional service

The Goals of the Department of Dental Sciences are:

Promote a Learner-Centered environment which includes:

- Relevance in the education process
- Personal accountability for self-evaluation and continued learning

Cultivate an engaged faculty and staff who can:

- Effectively discover, correlate and communicate knowledge and skills
- Attain professional fulfillment

Our department is home to two uniquely different programs, the Idaho Dental Education Program (IDEP) and the Idaho Advanced Education in General Dentistry Residency (IAGD) Program. Both programs work closely together and share many resources; however, each program is administrated by an independent program director. Dr. Jeff Ybarguen will submit the annual report for the IDEP-specific items. The information in this report is limited to the IAGD Program.

IAGD MISSION STATEMENT

The mission of the Idaho Advanced General Dentistry Program is to provide an outstanding educational experience employing patient-centered dental services focused on underserved individuals coupled with service to the community and profession. Residents completing the program are expected to advance their knowledge, skills and experience beyond that obtained in the pre-doctoral curriculum and develop a sense of personal responsibility for continued learning and constantly advancing clinical skills while providing caring, competent services to their patients. This mission statement is based upon the departmental core values of education, excellence and service.
The Goals of the Idaho Advanced General Dentistry Program are:

- To enroll and educate dental residents who advance their knowledge skills and experience beyond that obtained in the pre-doctoral curriculum.
- To promote primary care providers who can provide caring competent oral health care services to their patients and develop a sense of personal responsibility for continued learning and constantly advancing clinical skills.
- To utilize patient centered dental services focused on underserved individuals to provide an educational experience that emphasizes comprehensive oral health care and service to the community.

**SWOT Analysis**

**Strengths**
- Faculty dedication
- Relative program isolation
- Virtually no dependency on appropriated funding
- Reputation
- University Support
- Strong Dental Hygiene Program History
- Facilities
- Local dental community support
- Many program graduates remaining in the area

**Weaknesses**
- Relatively small dental community
- Dependent on local patient population
- Small cadre of faculty and administrators
- Relative obscurity within the University community
- Lack of adequate funding to support Boise site from its inception
- Lack of redundancy and viable faculty replacements

**Opportunities**
- Closer proximity to other health programs, allowing more opportunity for collaboration
- Capitalizing on increased public awareness of the oral-systemic connection for grant opportunities
- Increased dental graduate awareness of the benefits of a residency experience

**Threats**
- The economy and patient prioritization of discretionary funds
- Inability of Pocatello site to continue to be able to subsidize the Boise site
- Annual tenuous nature of GME funding
STRATEGIC GOALS: 2010-2015

GOAL 1

Secure adequate funding to support the residency and its operations

Objective 1

Secure adequate funding to support Boise site
Solicit other programs to utilize the existing residency spaces and manpower
Secure grant and research funding to lessen the burden on clinical receipts
Performance Measure: Number of grants applied for in a given year
Benchmarks(s): 2 grant application per year

Objective 2

Increase productivity and efficiency at both sites
Evaluate all systems and promote efficiency and economy
Reduce the number of delinquent accounts
Performance Measure: Clinical production and collection figures
Benchmark(s): Consistent 5% increase from the previous year

GOAL 2

Provide residents with an educational experience beyond that of dental school

Objective 1

Establish research capabilities for the IAGD program
Recruit new faculty who have an interest and experience in research
Augment program staff with grant securing personnel
Performance Measure: Recruit replacement faculty members with research interest/experience
Benchmarks(s): One replacement faculty member per year with a research agenda

Objective 2

Cultivate collaborative projects with other health professions and university programs
Cultivate other departments and programs existing research assets
Promote the residency to other programs and increase our visibility
Performance Measure: Number of collaborations initiated with other departments/programs
Benchmarks(s): One collaboration per year.

Objective 3

Establish additional clinical sites for resident experiences to promote the diversity of the experience
Promote the residents to other dental assets such as community health centers and non-profit dental facilities
Determine the existence of established and underutilized dental facilities in central and northern Idaho

**Performance Measure:** Increased number of clinical sites for resident activities

**Benchmarks(s):** Establish one new clinical activity per residency site per year

**Objective 4**

**Recruit and matriculate the most compatible residents for our program**

- Interview residents at their preferred site
- Objectively evaluate the residents’ academic preparation and experience
- Monitor their clinical experience

**Performance Measures:** Inter-site post interview comparison

- Pre and post testing via outside sources, the American Board of general Dentistry and the American Association of Hospital Dentistry and special Needs Dentistry
- Thrice-annual competence and proficiency evaluations by the clinical faculty members

**Benchmarks:** 50/50 interview ratio between sites

- Average resident scores higher than the national averages
- Improvement in 80% of the C and P’s throughout the year

**GOAL 3**

**Provide dental care to undeserved Idaho residents**

**Objective 1**

**Provide additional funding for financially challenged patients to receive dental care**

- As in 3b, utilize additional grant expertise to secure funding for underserved patients
- Contact and work with existing agencies to promote discovery of funding for dental treatment.

**Performance Measure:** Partner with outside agencies for funding financially challenged patients and or providing additional treatment sites.

**Benchmarks(s):** One additional funding source or site for the program per year

**SPECIFIC GOALS for 2009-10**

*(Goal achievements and shortfalls noted in bold)*

1) Increase number of residency applicants to 45.
   
   *(+)Actual Applicants: 42*

2) Conduct interviews in both Pocatello and Boise.
   
   *(+)Boise 16 Pocatello 22 interviews*

3) Increase clinic receipts by 5% and control overhead/operating/personnel costs.
(null) Combined clinic receipts increased by 20.1% and expenses decreased by 1.0% overall.

4) Increase the number of DL presentations originating from the Boise site.
   (-) DL’s from Boise remained the same

5) Continue to search for additional/supplemental funding sources
   (-) No outside /additional funding sources were secured.

6) Continue to aid in the move of the Boise residency site to Meridian.
   (+) Site Directors in Boise have been intimately involved with the planning for the move to Meridian. The move is anticipated to occur in the summer of 2011.

SPECIFIC GOALS FOR 2010-11
1. Increase clinic receipts by 5%
2. Prepare to move into the Meridian Clinical Treatment Site
3. Continue collaborations with The College of Pharmacy and Family Medicine
4. Seek out partnerships to increase program revenue and enhance resident clinical experiences
5. Apply for at least two grants to supplement clinical income and increase access for financially challenged patients

IAGD Faculty Roster 2009-10

Pocatello Site
Dr. Brian R. Crawford - Program Director
   Committee Service
Department:
   IAGD Admissions Committee
   IDEP Admissions Committee
University:
   Faculty Senate, Budget Council
Other:
Southeast Idaho Dental Society, Vice President
   International Presentations
   Professional Memberships
   Affiliate Faculty, Creighton University School of Dentistry
   Affiliate Faculty, University of Washington School of Dentistry
   Affiliate Faculty, University of North Carolina School of Dentistry
   Affiliate Faculty, Virginia Commonwealth University, School of Dentistry
   Member, American Dental Association
   Member, Idaho State Dental Association
   Member, Southeast Idaho Dental Society
   Member, American Academy of Oral Medicine
   Supervising Dentist, Southeast Idaho District Health
Supervising Dentist, ISU Dental Hygiene Program
Participant, Children’s Dental Health Month

**Dr. Steven M. Klingler** - Pocatello Site Director
Clinical Faculty
Dr. Val Bingham  Dr. Jeff Dean  Dr. Eric Johnson
Dr. Casey Leavitt  Dr. Jeff McMinn  Dr. Ethan Moulton
Dr. Kris Munk  Dr. Joel Newton  Dr. Glade Peterson
Dr. Preston Polson  Dr. Doug Sutton  Dr. George Taybos
Dr. Jeff Ybarguen  Dr. Jed Zirker

**Boise Site**
Dr. Pamela Powell - Boise Site Co-Director
Dr. Terry Brady - Boise Site Co-Director

**Clinical Faculty**
Dr. Steven Bruce  Dr. Brent Chapman  Dr. Duston Connaughton
Dr. Robert DiGarazia  Dr. Ryan Doyle  Dr. Ed Duncan
Dr. Wayne Ellis  Dr. Monte Eppich  Dr. Richard Ferguson
Dr. Kevin Kempers  Dr. Jack Matunas  Dr. John McMurray
Dr. Bruce Morrison  Dr. Eric Nelson  Dr. Joel Newton
Dr. Don Peters  Dr. Linda Ruppel  Dr. Michael Seyler
Dr. Chris Simmons  Dr. Braden Stauts

**Resident class 2009-2010**
The departing class of residents performed above standards as has become the norm.

**Post-residency testing**

<table>
<thead>
<tr>
<th></th>
<th>IAGD Resident Average</th>
<th>National Average</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>American Board of General Dentistry</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2009-10</td>
<td>73.25 (pre-test 58.63)</td>
<td>67.1 (pre-test 54.54)</td>
</tr>
<tr>
<td><strong>AHDA-Special Needs Dentistry</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2009-10</td>
<td>Pending</td>
<td>Pending</td>
</tr>
</tbody>
</table>

All eight residents were able to complete arrangements for post-residency careers prior to completing their training.
Post-training dispositions:

<table>
<thead>
<tr>
<th>Career Location</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Private practice in Idaho</td>
<td>3</td>
</tr>
<tr>
<td>Private practice in Oregon</td>
<td>2</td>
</tr>
<tr>
<td>Private practice in Montana</td>
<td>1</td>
</tr>
<tr>
<td>Private practice in Utah</td>
<td>1</td>
</tr>
<tr>
<td>Private practice in Wisconsin</td>
<td>1</td>
</tr>
</tbody>
</table>
All 8 residents completed all certification requirements satisfactorily, including all conscious sedation curriculum requirements. This will allow all of them to apply for state licensure in conscious sedation, if desired.

Clinical performance:

<table>
<thead>
<tr>
<th></th>
<th>Production - Comparative fees FY08 (%change from FY07)</th>
<th>Collections FY08 (clinical receipts)</th>
<th>Production - Comparative fees FY09 (%change from FY08)</th>
<th>Collections FY09 (clinical receipts)</th>
<th>Production - Comparative fees FY10 (%change from FY09)</th>
<th>Collections FY10 (clinical receipts)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pocatello Site</td>
<td>1,013,424.50 (-1.9%)</td>
<td>443,879.95 (-3.8%)</td>
<td>993,005 (-2.0%)</td>
<td>441,670 (-00.5%)</td>
<td>1,344,660 (35.4%)</td>
<td>576,648 (+30.6%)</td>
</tr>
<tr>
<td>Boise Site</td>
<td>930,865.75 (+13.7%)</td>
<td>354,682.88 (+12.1%)</td>
<td>1,048,210 (+12.5%)</td>
<td>429,518 (+21.0%)</td>
<td>1,065,827 (+1.7%)</td>
<td>469,682 (+9.3%)</td>
</tr>
</tbody>
</table>

The two residency clinics provided over $2,410,487 in total comparative dental services. This calculates to $1,364,157 (+24.2% versus FY09) in dental patient benefit to the citizens of Idaho and surrounding states. The total patient benefit since the first year of the residency is $7,740,099. The residency sites accounted for over 8,100 total patient visits to our clinics in FY10. Approximately 400 of these visits were pediatric patient visits. As many of these visits are multiple appointments for a single patient, this is not a patient count or number served.

Expenses summary:

<table>
<thead>
<tr>
<th></th>
<th>FY07</th>
<th>FY08</th>
<th>FY09</th>
<th>FY10</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>1,114,369</td>
<td>1,220,953</td>
<td>1,150,888</td>
<td>1,174,071</td>
</tr>
<tr>
<td>Capital outlay</td>
<td>38,454</td>
<td>11,726</td>
<td>5,000</td>
<td>10,000</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>477,515</td>
<td>445,492</td>
<td>447,110</td>
<td>403,811</td>
</tr>
<tr>
<td>Total</td>
<td>1,630,338 (+2.9%)</td>
<td>1,678,171 (-4.5%)</td>
<td>1,602,998 (-1.0%)</td>
<td>1,587,882 (-1.0%)</td>
</tr>
</tbody>
</table>

All eight residents were evaluated compared to the competencies and proficiencies by the clinical faculty and the Site Directors three times during the year. They all exhibited satisfactory progress in all areas over the 12 month program. The clinical staff and faculty were evaluated twice during the year and all received excellent to outstanding reviews, thus reflecting the high quality of all staff and faculty.

Continuous quality improvement meetings were held three times during the year to evaluate patient experiences based upon patient surveys and resident record keeping measured by quarterly dental treatment record audits. No significant areas were identified as problematic.

**Resident class 2010-2011**

For the 2010 entering IAGD class there were 42 applications submitted, 42 of which were complete, considered and 42 were interviewed. There were 9 acceptances offered one of which was declined. The remaining eight students plan to enter the IAGD Program in July 2010.
For each of the 42 completed applications, an admission profile was developed. This profile is based upon clinical, academic and non-academic factors. The weighting ratio is 25% academic, 25% clinical and 50% non-academic performance.

<table>
<thead>
<tr>
<th>Academic Factors:</th>
<th>Clinical Factors:</th>
<th>Non-academic Factors:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grade Point Average</td>
<td>Number of specific procedures</td>
<td>Extracurricular activities</td>
</tr>
<tr>
<td>Class Standing</td>
<td>Rotations</td>
<td>Interpersonal relations</td>
</tr>
<tr>
<td>National Board Scores</td>
<td>Faculty recommendations</td>
<td>Personal interests</td>
</tr>
<tr>
<td>Faculty Recommendations</td>
<td>Knowledge of the profession</td>
<td>Expectations of our Program</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Expectations of post-doctoral education</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Future practice plans</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Goals for post-doctoral education</td>
</tr>
</tbody>
</table>

Applicant Pool Breakdown:

<table>
<thead>
<tr>
<th>Dental School GPA (cum)</th>
<th>National Bd Avg. (%tile)</th>
<th>Class rank (avg)</th>
</tr>
</thead>
<tbody>
<tr>
<td>3.55</td>
<td>85</td>
<td>34/89</td>
</tr>
<tr>
<td>Acceptances Issued (9)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.50</td>
<td>89</td>
<td>28/78</td>
</tr>
<tr>
<td>Acceptances declined (1)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.6</td>
<td>84</td>
<td>18/89</td>
</tr>
<tr>
<td>Entering Residents (8)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.51</td>
<td>88</td>
<td>30/80</td>
</tr>
</tbody>
</table>

**Entering Students**
The 8 residents entering in July of 2010 came from 7 different dental schools:
- Creighton University X2
- University of Colorado
- Oregon Health Sciences University
- Boston University
- Case Western Reserve University
- University of Texas- San Antonio
- University of Nevada- Las Vegas
Entering residents pre-testing

<table>
<thead>
<tr>
<th>American Board of General Dentistry</th>
<th>IAGD Resident Average</th>
<th>National Average</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010-11</td>
<td>68.75</td>
<td>64.08</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>AHDA-Special Needs Dentistry</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2010-11</td>
<td>Pending</td>
<td>Pending</td>
</tr>
</tbody>
</table>

In conclusion:

Our greatest asset remains our faculty and facilities. They are praised annually by our departing residents. Our greatest challenge for the near future will be to become financially independent of ISU/appropriated funding. We receive less than 9% in appropriated funds for our Program at present. The first installment in repayment of the operating “loan” from St. Alphonsus Regional Medical Center was due in FY 2010. The GME audit is still pending, so the amount is not yet determined. It will most likely be in the range of $150,000-200,000. This will certainly put a tremendous strain upon our reserves and our ability to become financially independent from ISU funding. We are obliged to pursue funding to replace the grant funds that allowed our expansion to Boise. As noted in previous annual reports the original plan was for additional appropriated money to account for the administrative costs in Boise, however it is apparent that that will not happen.

We are investigating faculty practice options as well as research possibilities that may develop from an Idaho Oral Health Institute. Since most of our faculty members are practicing clinical dentists, it will be a challenge to incorporate a research component to our department and clinical program. However, the preliminary investigation into developing the Oral Health Institute has been very encouraging. Since the majority of Idaho dentists practice in the Treasure Valley of Idaho, it is likely that the bulk of the research will occur in the Boise area. The planned move of our clinic to Meridian in 2011 should aid in this development. Surviving until 2011 is the greatest obstacle we face.

We have research grant applications submitted in collaboration with the College of Pharmacy and Family Medicine for utilizing geometric information to predict disease and treatment trends in Idaho. A second grant application was made in collaboration with the College of Pharmacy to develop a cario-static restorative material. We also have a paper submitted for publication in collaboration with Leigh Cellucci on the administration of the criminal activity in 2008. Therefore, we do have some reason for hope in developing our research component.
Personnel Costs $382,052.00
Operating Costs $25,000.00
Capital Expense $5,500.00

FY2010 IDEP Total: $412,552.00

IAGD Expenses: $112,387.83 (personnel costs only)
IAGD and IDEP FY 2010 Budget Summary (Non-State Appropriated Funds)

Personnel Costs, $620,820.00
Operating Expenses, $453,610.00
Capital Expenses, $7,500.00

FY2010 IAGD Total: $1,081,930.00

IAGD and IDEP FY 2010 Budget Summary
(Non-State Appropriated Funds)

Personnel Costs, $620,820.00
Operating Expenses, $453,610.00
Capital Expenses, $7,500.00

IAGD FY2010 IDEP Expenses: $112,387.83 (personnel costs only)
FY2010 IAGD and IDEP Operating Budget Expenditures All Accounts

- IAGD Clinical Operational: $404,812.00
- IDEP Faculty Development Expenses: $1,022.57
- IDEP Teaching Support: $14,163.29

FY2010 Total:
- IAGD $404,812.00
- IDEP $15,185.86
FY2010 IAGD and IDEP Income from Non-Appropriated Funds

IAGD Clinic Fees, $1,046,331.00
IAGD Total: $1,557,612.00
IDEP Program Fees, $163,520.00
IDEP Course Fees, $1,200.00
IDEP Total: $164,720.00
Family Practice Residency FY 2010 Budget Summary
State Appropriations

- Personnel Costs, $572,400.00
- Operating Costs, $298,500.00
- Capital Expense, $0.00

FY 2010 Total: $870,900.00
Family Practice Residency
FY 2010 Budget Summary Non-State Appropriated Funds

Personnel Costs, $506,894.00
Operating Expenses, $126,724.00
Capital Expenses, $0.00

FY 2010 Total: $633,618.00
Clinical Operational Expenses, $214,650.00

Student Recruitment Expenses, $0.00

Faculty Recruitment Expenses, $0.00

Faculty Development Expenses, $0.00

Research, $0.00

Service, $35,680.00

Teaching Support, $24,270.00

FY2010 Total: $274,600.00
Clinic Fees, $3,180,803.00
Grants, $650,601.00

Family Practice Residency FY 2010 Income from Non-Appropriated Funds

FY 2010 Total: $3,831,404.00
Number of Student Applications to Family Residency Practice FY 2010

- Received: 350
- Qualified: 50
- Offers: 50
- Accepted: 1
Kasiska College of Health Professions

2009-2010

Annual Report

Department of Health and Nutrition Sciences
Faculty

**Chair and Professor:** Willis McAleese  
**Assistant Dean and Professor:** Linda Rankin  
**Associate Professor:** Leigh Cellucci  
**Assistant Professors:** John Batacan, Cynthia Blanton, Galen Louis, Larry Murillo, Janette Olsen, Allisha Weeden  
**Visiting Assistant Professor:** Tracy Farnsworth  
**Clinical Associate Professor:** Laura McKnight, Ruth Schneider  
**Clinical Assistant Professor:** Andrea Grim, Lisa Salazar  
**Professors Emeritus:** Mary Dundas, Delane Kritsky, Rick Kearns, Mike Morris

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**Department Mission Statement**

The mission of the Department of Health and Nutrition Sciences is to improve the health and wellness of human populations through excellence in dynamic, competency-based instruction, exemplary service, innovative and applied research, evidence-based practical application in health careers, and leadership to the professional health community.

**Accomplished Goals**

- Increased on-line courses by two
- Vacant MPH faculty position filled by Dr. Monica Mispireta. Community/Public Health Position - job search completed and offer made - currently waiting to hear from candidate.
- Completed departmental workload policy.
- Multiple MPH and Dietetics grants (Dr. Louis and Dr. Blanton) secured.
- Increased faculty submissions for peer reviewed publications (Rankin, Blanton, McAleese, Weeden, and Olsen)
- Reviewed HNS strategic plan - update in progress.
Goals for 2010-11

Update HNS Strategic Plan
Increase faculty submission of refereed publications.
Increase faculty submission of research grant/proposals.

Committee Membership

Departmental

Dietetic Advisory Committee (Blanton, Grim, McKnight, Schneider)
Dietetic Internship Selection Committee (Grim, McKnight, Schneider, Weeden)
Eli Oboler Library Liaison (McKnight)
GTA Selection Committee (Batacan, Olsen, Rankin)
MPH Program Advisory Board (Louis, Murillo, Salazar)
HNS Faculty Search Committees (Batacan, Blanton, Cellucci, Grim, Louis, McAleese, McKnight, Murillo, Olsen, Rankin, Schneider)

College

Associate Dean Search Committee (Cellucci, Rankin, Salazar)
Clinical Faculty Promotion Committee (Grim)
ISU Health Fair Planning Committee (Salazar)
Health Sciences Redesign Task Force (Farnsworth, Louis)
Idaho Conference on Health Care Planning Committee (Batacan)
KCHPFAC (Farnsworth, McKnight)
Meridian Campus Research Committee (Louis)
Professional Achievement Award Selection Committee (Rankin)
Research and Faculty Development Committee (Louis)
Scholarship Committee (Rankin)
Scholastic Appeals Committee (Batacan)

Tenure and Promotion Committee (Cellucci, Olsen)

University

Academic Coordinating Council (Rankin)

Affirmative Action Committee (Cellucci, McAleese)

Athletics Advisory Board (Batacan)

Bachelor of Applied Technology Curriculum Board (Cellucci)

Campus Recreation Advisory Board (Salazar)

Contract Foodservice Bid Committee (McKnight)

Curriculum Council (Olsen)

Human Subjects Committee (Blanton)

Health Sciences Research Working Group (Blanton)

Honors Program Committee (McAleese)

Idaho College Health Coalition (Salazar)

Jeannette Rowe Memorial Scholarship Selection Committee (McKnight)

NCAA Review Committee (Salazar)

Phi Kappa Phi Advisory Board (Cellucci)

Risk Assessment Committee (McAleese)

Violence Against Women Task Force (Salazar)

Violence Against Women/Intimate Partner Violence Response Committee (Olsen)
Grants

“CADC Training Grant,” Idaho Dept of Health and Welfare, $32,000 (McAleese)

“Human Nutrition Research Grant,” Idaho Beef Council, $91,000 (Blanton)

“Sexual Assault Prevention (MT2),” Idaho Dept of Health and Welfare, $29,041 (Louis)

Professional Presentations

Local

“Health Care Reform,” Pocatello/Chubbuck League of Women Voters, October, 2009 (Farnsworth)

“Health Care Reform,” Pocatello Rotary Club, August, 2009 (Farnsworth)

“Health Care Reform,” ISU Student Association for Health Care Administration, September, 2009 (Farnsworth)

“Nutrition and Parkinson’s Disease,” Parkinson’s Support Group, January, 2010 (Grim)

“The Nutrition Care Process,” Pocatello Dietetic Association, February, 2010 (Grim)

“Nutrition and Stress,” ISU Employee Development Workshop, March, 2010 (Grim)

“Reading the Food Label,” Healthy Living Group, April, 2010 (Grim)

“Motivated YOU,” Farm Bureau Employee Wellness Program, January, 2010 (Salazar)

“Importance of Sleep,” Preston High School Female Athletes, October, 2009 (Salazar)

“Nutrition and Heart Disease,” Boise Public Library, Spring, 2010 (Schneider)

State

“Health Care Reform,” Brigham Young University – Idaho, Student Society for Health Care Administration, June, 2010 (Farnsworth)

“Finding Wellness Within,” Idaho State Paraeducator Conference, October, 2009 (Salazar)

Education Summit, Hispanic Education in Idaho, presenter, Summer, 2010 (Salazar)
Professional Service

University/Local

Portneuf Medical Center, Community Needs Assessment Reviewer, November, 2009 (Cellucci)

Student Association for Health Care Administration, faculty advisor (Farnsworth)

Dietetics Club, faculty advisor (Grim)

Phi Upsilon Omicron, faculty advisor (McKnight)

Public Health Student Association, faculty advisor (Salazar)

Bannock Youth Foundation, board of directors (Rankin)

Treasure Valley Health Expo Screening, planning committee (Schneider)

Boise Head Start, advisory committee (Schneider)

State/Regional

Idaho Public Health Association, Executive Board (Louis)

APHA Region X Affiliate Regional Governing Council Coordinator (ARGC) (Louis)

US Census Recruitment Team Member for Idaho Minority Populations (Louis)

Northwest Center for Public Health Practice, Idaho Representative (Louis)

Idaho Dietetic Association, Nominating Committee (Grim)

Idaho Safe and Drug Free Schools, Advisory Board Member (McAleese)

Idaho Commission on Hispanic Affairs, writer/presenter (Salazar)

Idaho Interfaith Roundtable Against Hunger, advocacy group member (Schneider)

Idaho Summitt on Hunger and Food Insecurity, planning committee (Schneider)

Idaho Dietetic Association, delegate to American Dietetic Association House of Delegates (Schneider)
**National/International**

- AAHE/NCATE Undergraduate Health Education Programs Reviewer (Batacan)
- NCAA CHOICES Grants and Awards Program Reviewer (Batacan)
- Journal of the American Dietetic Association, Reviewers (Blanton, Rankin)
- American Dietetic Association, Vegetarian Nutrition Dietetic Practice Group, Student Membership Coordinator (Rankin)
- American Dietetic Association Foundation, Jean Hankin Epidemiology Research Grant, Reviewer (Weeden)
- American Dietetic Association Foundation, Vegetarian Nutrition Dietetic Practice Group Research Grant, Reviewer (Rankin)
- Journal of American College Health, Reviewer (Rankin)
- Communicating Food for Health Newsletter, Editorial Advisory Board (Rankin)
- Association of University Programs in Health Administration, Undergraduate Program Review Panel (Cellucci)
- Association of University Programs in Health Administration, Knowledge Advisory Group Member (Cellucci)
- Association of University Programs in Health Administration, Undergraduate Certification/Accreditation Review Committee, Chair (Cellucci), Reviewer (Farnsworth)
- Association of University Programs in Health Administration, Membership Committee Member (Farnsworth)
- Society for Case Research, “Annual Advances in Business Cases,” Reviewer & Associate Editor (Cellucci), Reviewer (Farnsworth)
- Society for Case Research, “Journal of Critical Incidents,” Reviewer & Editorial Board Member (Cellucci)
- Hawaiian International Conference on System Sciences (HICSS-43), Reviewer (Cellucci, Farnsworth)
- Journal of Health Administration Education, Reviewer (Cellucci)
- Phi Kappa Phi, Literacy Committee Member (Cellucci)
American Public Health Association Governing Council (Louis)

Journal of Physical Education, Recreation and Dance, Reviewer (McAleese)

Food Service Management Educators Council, Region 1 Representative (McKnight)

ASPH-CDC Public Health Preparedness and Response Core Competency Development Project, Reviewer (Salazar)

**Refereed Publications**


**Paper Presentations**

**ISU**


O’Farrell, D., Rankin, L.L., & Louis, G. (2010). *A retrospective study of Idaho smallpox response team members from the public health districts to determine predictors of vaccination*. Presented at the Kasiska College of Health Professions Research Day, Idaho State University, Pocatello, ID.


**National**

Cellucci, L. W., & Farnsworth, T. (2010). *Case studies and critical incidents: methodologies that help students improve critical thinking skills and become better team players*. Presented at the AUPHA Meeting, Portland, OR.


Monteiro, C.M., Kritsky, D.C. & Brasil-Sato, M.C. (2009). *Dactylogyrids (Monogenoidea) parasitizing the gills of the pintado-amarelo, Pimelodus maculates (Siluriformes: Pimelodidae), in the Sao Francisco River, Brazil*. Presented at the annual meeting of the Rocky Mountain Conference of Parasitologists, Jackson Hole, WY.

**International**


**Special Accomplishments/Awards**

Idaho Business Review, ‘Health Care Hero’ nominee, Galen Louis

Idaho Dietetic Association, 2010 Outstanding Dietitian of the Year, Ruth Schneider.
Department of Health and Nutrition Sciences
FY2010 Budget Summary (State Appropriations)

Personnel Costs, $1,279,993.72
Operating Costs, $31,408.00
Capital Expense, $0.00

FY 2010 Total: $1,082,265.00
Department of Health and Nutrition Sciences
FY2010 Budget Summary
(Non-State Appropriated Funds)

Personnel Costs, $149,162.11
Operating Expenses, $80,995.71
Capital Expenses, $2,547.06

FY 2010 Total: $232,704.88
Department of Health and Nutrition Sciences
FY2010 Operating Budget Expenditures From All Accounts

- Clinical Operational Expenses, $192,630.09
- Student Recruitment Expenses, $5,500.00
- Faculty Recruitment Expenses, $500.00
- Faculty Development Expenses, $3,800.00
- Research, $1,200.00
- Service, $0.00
- Teaching Support, $4,788.00

FY 2010 Total: $208,418.09
Program Fees, $36,470.00
Course Fees, $64,331.93
Clinic Fees, $14,882.00
Grants, $6,368.29
Other* $49,875.25

Department of Health and Nutrition Sciences
FY2010 Annual Income from Non-Appropriated Funds

FY 2010 Total: $171,927.47
Department of Health and Nutrition Sciences
Faculty FY 2010
Published Papers and Unpublished Presentations

Published Papers
Unpublished Presentations

Published Papers
Unpublished Presentations

Web Media  Books  Chapters  Refereed Articles  Other  ISU  National  Internet

Published Papers
Unpublished Presentations
Faculty and Staff

**Director**
Neill F. Piland, Dr PH

**Assistant Director**
Laura Tivis, PhD

**Research Administrator**
Cyndy Kelchner, PhD

**Research Professors**
Neill F. Piland, DrPH
Beth Hudnall Stamm, PhD
Laura Tivis, PhD

**Research Associate Professor**
Debra Larsen, PhD

**Research Assistant Professors**
Jaishree Beedasy, PhD
Cyndy Kelchner, PhD
Larry Murillo, DrPH
Annette Phillip, PhD
Ramesh Ramloll, PhD

**Collaborating Faculty**
Tony Cellucci (ISU Psychology)

**Affiliate Faculty**
Larry Berger
David N. Gans
Glenn Terrill Hammons
Craig Higson-Smith
Peter Huggard
Sarah Leeds

**Senior Research Associates**
Ann Kirkwood, MA
Russell Spearman, MEd

**Research Associates**
Jana Bodily-Roan, MPA
Sandra Sandford, MS
Laura Stewart-Burch, MPA

**Senior Grant Project Coordinator**
Barbara J. Cunningham, MPA, MBA

**Grant Project Coordinators**
Debbie Green, MPA

Lynda Bennett, MHS

**Assistant Grant Project Coordinator**
Kenny Cutler

**Temporary Grant Project Coordinator**
Susan Blampied

**Administrative Support Staff**
Corinne Johns – *Team Leader*
Kirsti Beck
Donna Parker, AA
Kevin Owens, BA

**Financial Support Staff**
Jana Bodily-Roan, MPA – *Team Leader*
Stephanie Heaton, MPA
Ashley Reno
Laura Stewart-Burch, MPA

**Biostatistician**
Rick Tivis, MPH

**Undergraduate Student Researchers**
Shelley Aubrey (General Studies)
Holly Chivers (Zoology)

**Idaho Community HealthCorps Members**
Dale Bolingbroke
Shoshawna Covington
Rebeca Flores
Janet Garcia
Nicole Hansen
Hailey Hodges
Jessica Jensen
Beth Kusko
Maribel Mendez
Debbie Skaar
Wade Smith
Colin Watts
Justin Frandsen, Education Award only
David Haderlie, Education Award only
Mark Hawn, Education, Award only
Jason W. Isaacson, Education Award only
Kenneth “Cooper” Mitchell, Education Award only
Departmental Mission Statement
The mission of the Institute of Rural Health (IRH) is to improve the health of communities through research, education, and service.

Departmental Strategic Plan
1. Seek out new external funding markets, including a wider range of federal and state agencies, private foundations, industry, and individual donors.
2. Maintain a critical mass for a strong research core within the IRH.
3. Establish a substance abuse research program integrated into the healthcare delivery system.
4. Expand IRH capabilities in strategic areas (e.g., epidemiology, biostatistics). Identify and acquire funding for these capabilities.
5. Establish a development program for support of the IRH.
6. Establish a functioning research network with health researchers in Schools of Pharmacy and Nursing and in other Divisions within KCHP.

Accomplished Departmental Goals (July 1, 2009 to June 30, 2010)
1. Seek out new external funding sources, including a wider range of federal and state agencies, private foundations, industry, and individual donors.
• Faculty and staff have continued to seek additional external funding sources including the DOD – Department of the Army, Robert Wood Johnson Foundation, Lockheed Martin, Alaska Native Tribal Health Consortium, and Shoshone-Bannock Tribes.

• Our internal fundraising committee continues to seek other sources of external funding and is working with the college development officer to help accomplish this.

2. Maintain a critical mass for a strong research core within the IRH.

• We have maintained faculty and staff who have been consistently successful in obtaining external funding. Additionally, we have other faculty and staff who have been assisting with research and have submitted proposals for and/or obtained external funding. With this additional development of faculty and staff into successful researchers, we have a strong research core.

External funding proposals and awards:

The IRH was the successful recipient of ten (10) funding awards in 09-10 for a total of $2.7 million. These ten external funding awards were made to seven different Principal Investigators (PIs) and Co-PIs in the Institute of Rural Health, continuing the department’s strategy of increasing the number of successful PIs.

While successful external funding awards are critical to the IRH’s mission and continued existence, significant effort goes into the preparation of all proposals submitted by the IRH. Fifteen (15) proposals for external funding were submitted in 09-10, for a total of $6.5 million. Of these fifteen submitted proposals, 80% were new proposals and 20% were competitive renewal proposals. Most of the proposals submitted in 09-10 were written to federal funding agencies (73%), with the rest divided between state agencies (13%) and private funders (13%). Successful awards in 09-10 were from federal (70%), state (20%), and private (10%) funding sources.

Successful completion of funded projects:

Ten externally funded projects were successfully completed in 09-10:

• Alcohol, ERT and Cognition in Menopausal Women – ARRA Administrative Supplement, $81,387 (2009-2010)
• Alcohol, ERT and Cognition in Menopausal Women, $1,411,620 (2005-2009)
• Idaho Community Health Corps Year 9, $143,000 (2008-2009)
• Idaho Rural Health Association 08-09, $9,500 (2008-2009)
• Idaho Youth Suicide Prevention & Early Intervention, $1,200,000 (2008-2010)
• ProQOL Military Version, $200,008 (2008-2009)
• Scholarships for Disadvantaged Students, $114,117 (2008-2010)
• Suicide Prevention Hotline, $132,082 (2009-2010)
• Supporting Pandemic-flu Preparedness Training Exercises in the Play2Train Virtual Environment, $385,000 (2008-2010)
- Telehealth Idaho –The Hospital Cooperative, $150,000 (2006-2009)
- Traumatic Brain Injury State Grants Program Implementation Grant, $318,600 (2008-2010)

New ventures:
Dr. Neill Piland was appointed by the Shoshone-Bannock Tribal Business Council to the Board of Directors of the Wellness Center Program. IRH participation stems from the feasibility study that was completed for the Tribes last year by Dr. Annette Phillipp and Dr. Piland. The IRH is involved in planning and resource development. The Tribes have allocated $2.185 million for the initial phases of planning for the construction of the Shoshone-Bannock Wellness Center. They are currently in the process of applying for a 501(c)3 nonprofit status to facilitate construction and management of the facility. The IRH is materially involved in helping to plan both the design and wellness programs of the Center for the community.

Dr. Neill Piland has been asked by the Department of Neurosurgery at the University of New Mexico (UNM) School of Medicine to participate in a study of the cost-effectiveness of neurosurgery telediagnosis consultations for rural Native American patients with diagnosed mild traumatic brain injury relative to transport to Level 1 Trauma Centers for further evaluation and treatment. The study is funded by the Indian Health Service and includes researchers from the IHS, CDC, UNM, and now ISU. Further collaborations and development of research around these questions and protocols are anticipated.

Research dissemination:
IRH faculty and staff made 50 research presentations and had 6 publications—2 peer-reviewed, 2 in press, and 2 non peer-reviewed.

Individual accomplishments:
- Dr. Ramesh Ramloll and Dr. Jaishree Beedasy were both promoted to Research Associate Professor.
- Laura Stewart-Burch and Stephanie Heaton each completed a Master’s of Public Administration degree.
- Graham Alderson received CompTIA Security+ certification.
- Ramesh Ramloll received third prize in the Gametech 2010 competition.
- Russ Spearman took part in a radio broadcast on NPR and in a local Channel 2 TV news program involving our work with families of returning service personnel.
  - Link to an NPR broadcast that was aired for Veterans Day 2009: http://www.publicbroadcasting.net/idaho/news.newsmain/article/0/13/1576925/Top.Stories/Living.With.TBI.A.Vet%E2%80%99s.Story
  - Link to the Channel 2 story that aired on the 10:00 pm local news: http://www.2news.tv/news/local/69704762.html

Goals for Next Year (July 1, 2010 to June 30, 2011)
1. Seek out new external funding markets, including a wider range of federal and state agencies, private foundations, industry, and individual donors.
2. Maintain a critical mass for a strong research core within the IRH.

**Grants and Contracts for July 1, 2009 – June 30, 2010**

Fifteen (15) proposals for external funding were submitted in 09-10, for a total of $6.5 million. Another eight (8) proposals submitted in 08-09 were still being reviewed at the end of that fiscal year for $1.5 million. Of these total 23 proposals, about 74% were new proposals and 26% were competitive renewal proposals. The IRH was the successful recipient of ten funding awards in 09-10 for a total of $2.7 million. An additional two funding awards were received in early 10-11 for a further $0.3 million.

The first table below lists details of all 23 proposals with the outcome (if known) for each one. This list includes the fifteen (15) proposals submitted during 09-10 as well as those eight (8) proposals submitted during 08-09 that were still being reviewed at the end of that fiscal year. The proposals are sorted by funding agency.

The second table lists all previously received external funding awards which continued into the 09-10 year, sorted by funding agency.
<table>
<thead>
<tr>
<th>Title, Investigator(s)</th>
<th>Funding Agency Category</th>
<th>Funding Agency</th>
<th>Grant Period</th>
<th>Type</th>
<th>Total Award Amount</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sustainable, and Scalable Approach Based on a Rich Ecology of Web 2.0 Services</td>
<td></td>
<td>(Earmark) Request</td>
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<tr>
<td>Ramoll (PI)</td>
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<tr>
<td>ISU Traumatic Brain Injury Resource, Referral, and Research Center</td>
<td>Federal</td>
<td>Congressional Appropriation FY2011</td>
<td>10/01/09 - 09/30/11</td>
<td>New</td>
<td>$1,600,000</td>
<td>X</td>
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<tr>
<td>Tivis, L. (PI)</td>
<td></td>
<td>(Earmark) Request</td>
<td></td>
<td></td>
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<tr>
<td>Effects of Alcohol Use/Abuse on Recovery of Cognitive Function in Veterans following</td>
<td>Federal</td>
<td>DOD-Dept of the Army</td>
<td>9/1/09 - 8/31/12</td>
<td>New</td>
<td>$1,154,888</td>
<td>X</td>
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<tr>
<td>TBI</td>
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<td>Tivis, L. (PI)</td>
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<tr>
<td>Rural Health Outreach Special Initiative, Saint Alphonsus Regional Medical Center</td>
<td>Federal</td>
<td>Health Services and Research Administra</td>
<td>10/1/09 - 06/20/12</td>
<td>New</td>
<td>$285,700</td>
<td>X</td>
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<tr>
<td>Partnership</td>
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<tr>
<td>Phillipp (PI)</td>
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<tr>
<td>Idaho Community HealthCorps Year 10</td>
<td>Federal</td>
<td>National Association of Community</td>
<td>9/1/09 - 8/31/10</td>
<td>Competitive</td>
<td>$147,999</td>
<td>X</td>
</tr>
<tr>
<td>Green (PI)</td>
<td></td>
<td>Health Centers, Inc.</td>
<td></td>
<td>Renewal</td>
<td></td>
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<tr>
<td>Idaho Community HealthCorps Year 11</td>
<td>Federal</td>
<td>National Association of Community</td>
<td>9/1/10 - 8/31/11</td>
<td>Competitive</td>
<td>$118,600</td>
<td>X*</td>
</tr>
<tr>
<td>Green (PI)</td>
<td></td>
<td>Health Centers, Inc.</td>
<td></td>
<td>Renewal</td>
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<tr>
<td>Title, Investigator(s)</td>
<td>Funding Agency Category</td>
<td>Funding Agency</td>
<td>Grant Period</td>
<td>Type</td>
<td>Total Award Amount</td>
<td>Status</td>
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<tr>
<td>Pharmacist Delivered Alcohol Screening &amp; Brief Intervention: A Pilot Study</td>
<td>Federal</td>
<td>National Institute of Alcohol Abuse and Alcoholism</td>
<td>4/01/11 - 3/31/12</td>
<td>New</td>
<td>$388,566</td>
<td>X</td>
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<tr>
<td>Built Environment Research with Sho-Ban Community</td>
<td>Federal</td>
<td>National Institutes of Health</td>
<td>4/01/11 - 9/30/12</td>
<td>New</td>
<td>$348,800</td>
<td>X</td>
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<tr>
<td>Mobile Phone Adherence and Sobriety Support: Twitter-Simulation and EMA Tools</td>
<td>Federal</td>
<td>National Institutes of Health</td>
<td>12/01/10 - 11/30/12</td>
<td>New</td>
<td>$499,431</td>
<td>X</td>
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<tr>
<td>Idaho Rural Health Association</td>
<td>Federal</td>
<td>National Rural Health Association</td>
<td>12/1/09 - 11/30/10</td>
<td>Competitive Renewal</td>
<td>$9,500</td>
<td>X</td>
</tr>
<tr>
<td>Idaho Rural Health Association Technical Assistance</td>
<td>Federal</td>
<td>National Rural Health Association</td>
<td>9/30/09 - 9/29/10</td>
<td>New</td>
<td>$5,000</td>
<td>X</td>
</tr>
<tr>
<td>Outreach Partnership Program</td>
<td>Federal</td>
<td>National Institute of Mental Health</td>
<td>1/1/10 - 12/31/10</td>
<td>Competitive Renewal</td>
<td>$7,500</td>
<td>X</td>
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<tr>
<td>Idaho Awareness to Action Youth Suicide Prevention Early Intervention Project</td>
<td>Federal</td>
<td>SAMHSA</td>
<td>9/30/09 - 9/29/12</td>
<td>New</td>
<td>$1,500,000</td>
<td>X</td>
</tr>
<tr>
<td>Suicide Prevention Hotline Research</td>
<td>State</td>
<td>Idaho Department of Health &amp; Welfare</td>
<td>8/6/09 - 6/14/10</td>
<td>Competitive Renewal</td>
<td>$132,082</td>
<td>X</td>
</tr>
<tr>
<td>Title, Investigator(s)</td>
<td>Funding Agency Category</td>
<td>Funding Agency</td>
<td>Grant Period</td>
<td>Type</td>
<td>Total Award Amount</td>
<td>Status</td>
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<td>---------------------------------------------------------------------------------------</td>
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<tr>
<td>TBI Implementation Partnership Grant Spearman (PI)</td>
<td>State</td>
<td>Idaho State University</td>
<td>7/1/10 – 6/30/11</td>
<td>New</td>
<td>$20,000</td>
<td>X</td>
</tr>
<tr>
<td>Idaho Healthcare for Children and Families (AmeriCorps) Green (PI)</td>
<td>State</td>
<td>Serve Idaho, Governor’s Commission on Service &amp; Volunteerism</td>
<td>9/1/09 - 8/31/10</td>
<td>New</td>
<td>$229,251</td>
<td>X</td>
</tr>
<tr>
<td>Idaho Healthcare for Children and Families Year 2 (AmeriCorps) Green (PI)</td>
<td>State</td>
<td>Serve Idaho, Governor’s Commission on Service &amp; Volunteerism</td>
<td>9/1/10 - 8/31/11</td>
<td>New</td>
<td>$198,250</td>
<td>X*</td>
</tr>
<tr>
<td>The Economic Burden of Injuries to Alaska Natives: Implications for Prevention and Health Policy Piland (PI)</td>
<td>Private</td>
<td>Alaska Native Tribal Health Consortium (ANTHC)</td>
<td>7/1/09 - 10/31/10</td>
<td>New</td>
<td>$184,870</td>
<td>X</td>
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<tr>
<td>Development of a Navy DVD Video for Mood Disorders and Suicide Stamm (PI)</td>
<td>Private</td>
<td>Lockheed Martin Co.</td>
<td>9/30/09 - 09/29/10</td>
<td>New</td>
<td>$250,000</td>
<td>X</td>
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<tr>
<td>Alcohol Screening, Brief Intervention and Referral: Instituting Change via Pharmacy Intervention Tivis, L. (PI)</td>
<td>Private</td>
<td>Robert Wood Johnson Foundation (pre-proposal)</td>
<td>7/01/10 - 6/30/14</td>
<td>New</td>
<td>$116,100</td>
<td>X</td>
</tr>
</tbody>
</table>

* Award notice received after June 30, 2010 for proposal submitted during 09-10.
Continuing Grants and Contracts 09-10

The table below lists all previously received external funding awards which continued into the 09-10 year, sorted by funding agency.

<table>
<thead>
<tr>
<th>Title, Investigator(s)</th>
<th>Funding Agency Category</th>
<th>Funding Agency</th>
<th>Grant Period</th>
<th>Total Award Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Development and Implementation of a Person-Centered Hospital Discharge Planning Model</td>
<td>Federal</td>
<td>Centers for Medicare &amp; Medicaid Services</td>
<td>9/30/08-9/29/11</td>
<td>$800,000</td>
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<tr>
<td><strong>Spearman (PI), Larsen (Co-PI)</strong></td>
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<tr>
<td>Traumatic Brain Injury (TBI) State Grants Program Implementation Grant</td>
<td>Federal</td>
<td>Health Services and Research Administration</td>
<td>4/1/08-3/31/10</td>
<td>$318,600</td>
</tr>
<tr>
<td><strong>Stamm (PI)</strong></td>
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<tr>
<td>Traumatic Brain Injury State Partnership Grant</td>
<td>Federal</td>
<td>Health Services and Research Administration</td>
<td>4/1/09-3/31/13</td>
<td>$1,000,000</td>
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<tr>
<td><strong>Spearman (PI)</strong></td>
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<tr>
<td>Idaho Community Health Corps Year 9 Green (PI)</td>
<td>Federal</td>
<td>National Association of Community Health Centers, Inc.</td>
<td>9/1/08-12/31/09</td>
<td>$143,000</td>
</tr>
<tr>
<td>Clinical Disadvantaged Background Loan Repayment Program</td>
<td>Federal</td>
<td>National Institute of Health</td>
<td>8/1/08-7/31/10</td>
<td>$12,786</td>
</tr>
<tr>
<td><strong>Larsen (PI)</strong></td>
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<tr>
<td>Outreach Partnership Program</td>
<td>Federal</td>
<td>National Institute of Mental Health</td>
<td>1/1/09-12/31/09</td>
<td>$7,500</td>
</tr>
<tr>
<td><strong>Stamm (PI)</strong></td>
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<tr>
<td>Idaho Rural Health Association Piland (PI)</td>
<td></td>
<td>National Rural Health Association</td>
<td>12/1/09-11/30/10</td>
<td>$9,500</td>
</tr>
<tr>
<td>Idaho Youth Suicide Prevention &amp; Early Intervention</td>
<td>Federal</td>
<td>SAMHSA</td>
<td>6/1/08-5/31/10</td>
<td>$1,200,000</td>
</tr>
<tr>
<td><strong>Stamm (PI), Kirkwood (Co-PI)</strong></td>
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<tr>
<td>Supporting Pandemic-flu Preparedness Training Exercises in the Play2Train Virtual Environment</td>
<td>Federal</td>
<td>U.S. Dept. of Veterans Affairs</td>
<td>9/22/08-2/28/10</td>
<td>$385,000</td>
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<tr>
<td><strong>Ramll (PI), Beedasy (Co-PI)</strong></td>
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<tr>
<td>Safe and Stable Families Larsen (PI)</td>
<td>State</td>
<td>Idaho Department of Health &amp; Welfare</td>
<td>4/11/08-9/30/12</td>
<td>$500,000</td>
</tr>
<tr>
<td>Title, Investigator(s)</td>
<td>Funding Agency Category</td>
<td>Funding Agency</td>
<td>Grant Period</td>
<td>Total Award Amount</td>
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<tr>
<td>Telehealth Idaho – The Hospital Cooperative Piland (PI)</td>
<td>State</td>
<td>Southeast Idaho Hospital Cooperative</td>
<td>9/1/08-8/31/09</td>
<td>$50,000</td>
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</tbody>
</table>
Publications


Professional Presentations

Local Presentations

Alderson, Graham. (2010, April). *Open Source Software Alternatives*. Panel discussion participation at Idaho State University Employee Recognition Week, Pocatello, ID.


Green, D. (2009, October). *Nuts and Bolts of being a IHCF (State) AmeriCorps Member, The History of AmeriCorps*. Pocatello, ID.


Piland, N. (2010, April). The Economic Burden of Mental Illness: Rural Health Care Delivery, Department of Psychology Graduate Program, Idaho State University, Pocatello, ID.


Tivis, L. (2009, Fall). *Round Table Discussion: Research Interests and Collaboration Potential.* Invited address to the Veterans Administration Medical Center (VAMC) Boise Behavioral Health Team.

**State Presentations**


Spearman, R. and Tivis, L.-developers. (2010, March 3). *Compassion Fatigue.* Presenter: LCDR Pamela Herbig - Psychiatric Nurse Practitioner, Clinical Nurse Specialist and Director, Uniformed Services University of Health Sciences - Director of the PMH-NP program.


Spearman, R. and Tivis, L.-developers. (2010, March 31). *Why do we See Personality Changes after TBI?* Presenter: Greg O’Shanick, M.D. - President and Medical Director, Center for Neurorehabilitation Services, PC.


Tivis, L. (2009, Fall). *The Impact of Alcohol Use in Postmenopausal Women: A Program of Rural-State Research.* Invited address to graduate students and faculty of the Idaho State
University-IDEA Network of Biomedical Research Excellence (INBRE) Biomedical Seminar.

**Regional Presentations**


**National/International Presentations**


Stamm, B.H. (2010, March). *Compassion Satisfaction and Compassion Fatigue Prevention Among Suicide Prevention Workers*. State and Tribal Suicide Prevention (SAMHSA) Grantees Meeting. Las Vegas, NM. (invited)


**Committee Membership**

**Departmental Committees**

Faculty Promotion Committee (Ad hoc) – Bodily-Roan, Cunningham, Larsen, Phillipp (Chair)

IRH Admin Group – Bodily-Roan, Johns, Kelchner (Chair), Piland, Tivis, L.
IRH Fundraising Committee – Green (Chair), Beck, Bodily-Roan, Forney, Heaton
Grant Project Coordinator Search Committee member – Stamm, Kirkwood, Tivis, L., Beck

**Departmental Project Teams**
Alaska Native Tribal Health Consortium (ANTHC) – Piland, Phillipp, Beedasy
Alcohol, ERT, and Cognition Group – Tivis, L., Forney, Sandford, Tivis, R.
Hospital Discharge Model Team – Spearman, Larsen, Kirkwood, Phillipp, Beedasy, Tivis, R., Parker
ProQOL Military – Stamm, Beedasy, Cunningham, Croft, Beck, Johns
Rocky Mountain Learning – Cutler, Piland, Alderson, Beedasy, Cunningham, Owens
Safe and Stable Families – Larsen, Alderson, Beck, Cunningham, Parker
Suicide Prevention Hotline – Kirkwood, Stamm, Bennett, Blampied, Beck, Parker
Traumatic Brain Injury Group – Spearman, Tivis, L., Stamm, Stewart-Burch
Youth Suicide Prevention Group – Kirkwood, Stamm, Bennett, Blampied, Beck, Parker, Alderson
VA San Diego VRMF Committee – Ramloll, Beedasy, Piland

**College Committees**
Chairs/Directors meetings – Piland, Kelchner
Community Health Expo – Tivis, R.
Faculty Advisory Committee (KCHPFAC) – Tivis, L.
Promotion and Tenure Committee – Kelchner, Beedasy (alternate)

**University Committees**
Cultural Affairs – Larsen
Faculty Senate – Larsen
Financial Aid Appeals Committee – Green
Grant Funded Research Compensation Committee – Piland
ISU Meridian – H1N1 Flu Response/Preparedness Committee – Phillipp
ISU Meridian – Human Patient Simulation Internal Working/Users Group – Phillipp
ISU Meridian – Incident Command Committee–Public Health Representative – Phillipp
ISU Meridian Research Committee – Tivis, L, Phillipp
ISU Meridian Student Excellence Award Committee – Tivis, L.
ISU Meridian – Strategic Task Force Research Subcommittee – Phillipp
ISU Linux Users Group – Alderson
ISU Professional Women, Treasurer – Cunningham
ISU Women’s Club (ISUWC), Holiday Fair Vice Chair – Cunningham
Pharmacy and Health Professions Redesign Task Force – Piland
Research Institute and Center Directors Committee; ISU Office of Research – Piland
SLED group (Second Life Education online Group on ISU Campus) – Beedasy, Ramloll
WeLead (member) – Beedasy
Professional Service

University/Local Service

Adult Literacy Tutor, Literacy Lab, Boise Library (Phillipp)
Advisory Board Member, Family Services Alliance (Cunningham)
Building Coordinator and a Floor Monitor for Graveley Hall (Cunningham, Beck)
Canyon County Clinic, Vice Chairman of the Board and Co-Founder (Tivis, R.)
Community Service Workshop Council Member (Green)
Graduate School Representative to master’s committees in various departments (Tivis, L.)
Habitat for Humanity (Green)
Meridian Mayor’s Anti-Drug Coalition (Tivis, L.)
My Brothers Table (Green)
Saving Army (Green)
Statistical Consultant for Amy Bryant, PhD, Andrew Wilpner and Denny Stephens, Veterans Administration Hospital, Boise, ID (Tivis, R.)
Statistical Consultant for Angie Bailey, thesis for Masters of Dental Hygiene, Idaho State University (Tivis, R.)
Statistical Consultant for Becky Leahai, dissertation in Doctor of Audiology program, Idaho State University (Tivis, R.)
Statistical Consultant for Corrie Smith, dissertation in Doctor of Audiology program, Idaho State University (Tivis, R.)
Statistical Consultant for Denise o’Farrell, thesis for Master’s of Public Health, Idaho State University (Tivis, R.)
Statistical Consultant for Elena Messer, dissertation in Doctor of Audiology program, Idaho State University (Tivis, R.)
Statistical Consultant for Ellie Young, dissertation in Doctor of Audiology program, Idaho State University (Tivis, R.)
Statistical Consultant for Jan DeWeerd, PhD, 1,4 Group, Inc., Meridian, ID (Tivis, R.)
Statistical Consultant for Meri Jones, thesis for Masters of Dental Hygiene, Idaho State University (Tivis, R.)
Statistical Consultant for Spencer Tietjen, dissertation in Doctor of Audiology program, Idaho State University (Tivis, R.)
Statistical Consultant for Sydney Harris, for A Longitudinal Study: Comparing Receptive and Expressive Spoken Language Skills for Children who are Deaf or Hard of Hearing, presented at the Kasiska College of Health Professions Research Day, Idaho State University (Tivis, R.)
Statistical Consultant for Teryl Basinger, dissertation in Doctor of Audiology program, Idaho State University (Tivis, R.)
Valley Pride (Green)
Wellness Center Board of Directors, Shoshone-Bannock Tribes of Idaho, appointed by Shoshone-Bannock Tribal Council Resolution, Fort Hall, ID (Piland)
State/Regional Service
ADRC Long Term Care Policy Advancement Steering Committee (Spearman)
Board of Directors, Northwest Telehealth Resource Center (NTRC) Idaho, Oregon, Utah, Wyoming, Montana, Washington, Alaska, Hawaii, Guam (Piland)
Brain Injury Association – Board of Directors Transition Team (Piland)
Comprehensive Cancer Alliance of Idaho - Prevention Committee (Spearman)
Consortium of Idahoans with Disabilities (Spearman)
Idaho Council on Suicide Prevention, Implementation Committee, Chair (Kirkwood)
Idaho Heart Disease and Stroke Prevention Advisory Committee (Spearman)
Idaho Medical Reserve Corps (Cunningham, Larsen)
Idaho Psychological Association, President (Larsen)
Idaho Rural Health Association Board (Phillipp)
Idaho SEARCH Program Advisory Committee (Piland, Tivis)
Idaho Statewide Seat Belt Coalition (Spearman)
Northwest Regional Telehealth Resource Center Technical Committee (Alderson)
Resource Advisory Partnership Committee (Spearman)
State Agency Working Group on Emergency Preparedness (Phillipp)
Statistical Consultant for Linda Powell, Mountain States Group, Boise, ID (Tivis, R.)
University of Washington – TBI Model System Advisory Board Member (Spearman)

National/International Service
Consulting editor for the Journal of General Psychology. (Tivis, R.)
National ADS Center, CMHS, SAMHSA (Kirkwood)
National Association of Community Health Centers Evaluation Team (Green)
National Association of Community Health Centers (NACHC) Marketing Committee member, (Green)
National Association of Community Health Centers Steering Committee (Green)
National Association of State Head Injury Administrators (NASHIA) Public Policy Committee (Spearman)
National Health Service Corps Health Professions Scholarships Evaluation/Interviewer (Piland)
National Lifeline Consumer/Survivor Subcommittee (Kirkwood)
NIH Grant review committee (Larsen)
NIMH Outreach Partners Steering Committee (Kirkwood)
Reviewer (ad hoc) for Alcoholism: Clinical and Experimental Research (Tivis, R.)
Reviewer for CDC's Coordinating Office for Terrorism Preparedness and Emergency Response Program (Ramloll)
Reviewer for CHRIE in specialty area of ICT and GIS (Beedasy)
Reviewer for HRSA Grants/Sites (Larsen)
Reviewer for the International Conference for Auditory Displays (ICAD) (Ramloll)
Reviewer for the International Information Visualization Conference (IEEE Computer Society) (Ramloll)
Reviewer for the International Journal of Psychophysiology (Tivis, R.)
Reviewer for the International Workshop on Haptic Human-Computer Interaction, the *Telemedicine and e-Health Journal* (publication of the American Telemedicine Association) (Ramloll)
Reviewer (ad hoc), National Institutes of Health ARRA Challenge Grants (Tivis, L.)
Reviewer, National Institutes of Health Healthcare Deliveries and Methodology SBIR/STTR Study Group (Stamm)
Reviewer for various journals, both regular and ad hoc; consulting editor for *Journal of General Psychology* (Tivis, L.)
Statistical Consultant for Carlos Pria, College of Dentistry, University of Oklahoma Health Sciences Center, Oklahoma City, OK (Tivis, R.)
Statistical Consultant for Natalie Ceballos, PhD, Assistant Professor, Department of Psychology, Texas State University, San Marcos, TX (Tivis, R.)
Statistical Consultant for Sara Nixon, Ph.D., University of Florida, Department of Psychiatry, Gainesville, FL (Tivis, R.)

**Professional Associations**
American Sociological Association (Bennett)
American Association of Women in Community College (Bennett)
Anita Borg Institute for Women and Technology Group (Beedasy)
American Psychological Association Member (Larsen, Stamm, Tivis, L.)
American Statistical Association (Tivis, R.)
Association of Computing Machinery (ACM) (Ramloll)
American Telemedicine Association (ATA) (Ramloll)
Consortium of Idahoans with Disabilities (Spearman)
Council for Resource Development (Bennett)
Human Rights and Social Policy Special Interest Group, Chair, International Society for Traumatic Stress Studies (Stamm)
Idaho Medical Reserve Corps (Cunningham, Larsen)
Idaho Psychological Association, (Larsen)
Idaho Public Health Association (Phillipp)
Idaho Rural Health Association (Beck, Cunningham, Forney, Green, Kirkwood, Larsen, Phillipp, Piland, Spearman, Tivis, L.)
Idaho Statewide Seatbelt Coalition (Spearman)
International Association of Animal Behavior Consultants, Associate Member (Stamm)
International Association of Assistance Dog Partners (Stamm)
International Association of Public Participation (Kirkwood)
International Society of Traumatic Stress Studies (Larsen, Stamm)
National Association of Community Health Centers (NACHC) (Green)
National Association of State Head Injury Administrators (Spearman)
National Federation of Press Women (Kirkwood)
National Institute of Mental Health (Kirkwood, Larsen, Stamm)
National Rural Health Association (Tivis, R.)
Research Society on Alcoholism (Tivis, L, Tivis, R.)
United Kingdom Commonwealth Scholars Alumni (Ramloll)
Virtual Worlds Roadmap Special Interest Group and contributor to the Virtual World Roadmap
   http://www.virtualworldsroadmap.org/ (Ramloll)
Women in Networking (WIN) for promoting Leadership programs for Women (Beedasy)

Special Accomplishments/Awards
Award of Appreciation, National Institute of Mental Health Constituency Outreach Program
   (Kirkwood)
Gametech 2010 competition – third prize (Ramloll)
Health Care Hero Award – Rehabilitation Category, Idaho Business Review (Spearman)
Most Valuable TBISERVE Award 2010 HRSA Federal TBI Program (Spearman)
Institute of Rural Health
FY 2010 State Appropriations

Personnel Costs, $112,248.20
Operating Costs, $4,582.00
Capital Expense, $0.00

FY 2010 Total: $116,830.20
Institute of Rural Health FY2010
Non-State Appropriated Funds

Personnel Costs, $1,816,327.97
Operating Expenses, $665,961.28
Capital Expenses, $0.00

FY2010 Total: $2,482,289.25
Institute of Rural Health FY2010 Income from Non-Appropriated

- Grants, $2,220,639.67
- Other*, $69,500.00

FY2010 Total: $2,290,139.67
FY2010 Published Papers and Unpublished Presentations by Institute of Rural Health Faculty

- Refereed Articles: 4
- ISU Local: 14
- State: 23
- Regional: 1
- National: 9
- Internet: 2

FY2010 Totals
Published Papers: 4
Unpublished: 49
Kasiska College of Health Professions

2009-2010

Annual Report

Department of Nursing
SCHOOL of NURSING
Annual Report
Fiscal year 2009-2010

School of Nursing Faculty
Ashton, Carol – Associate Dean and Director
Arvidson, Cathy
Belliston, Susan
Brook, Susan
Cartwright, Elizabeth
Damstrom, Elizabeth
Dickerson, Kim Jardine-Goodwin, Michal
Hewett, Beverly
Klaus, Vanessa
Marquette, Lois
McCarthy, Mike
Mladenka, Tina
Molinari, Deana
Murphy, Virginia
Neill, Karen
Ovitt, Mary
Pesnell, Kelly
Punkoney, Laura
Quiroz, Betzi
Renn, Nancy
Reynolds, Mary Anne

EMERITI FACULTY
Jacobson, Grace
McLaughlin, Diana
McRoberts, Jackie
Sato, Alyce

School of Nursing Mission Statement: The ISU School of Nursing prepares exemplary nurse leaders who integrate education, service, and research to enhance the quality of life for diverse and rural populations.

To accomplish this mission, faculty supports a liberal arts education to provide a foundation for the art, humanities, and science of nursing. Faculty incorporates creativity in the teaching-learning process and continuous quality improvement in curriculum and program development.

School of Nursing Vision Statement: To be an internationally renowned College of Nursing sought out by those who are committed to lifelong inquiry for improving the health of diverse populations.

Accomplished Goals:

1) Independent School of Nursing established with newly formed Division of Health Sciences (DHS).
2) Construction of State-of-Art Clinical Simulation Laboratories completed for the Pocatello and Meridian campuses.
4) PhD and DNP Doctoral Program Development Underway.
5) Successful Accreditation Visit conducted by the Commission on Collegiate Nursing Accreditation (CCNE); all standards met and with no compliance concerns.
6) First time NCLEX pass rate at 96%, above state and national average (baccalaureate nursing programs).
7) 100% national certification pass rate with all but one doing so on the first attempt (master’s programs).

**Strategic Goals and Objectives:**

As part of the CCNE self study process, the Strategic Goals and Objectives for the School of Nursing were carefully reviewed and revised to reflect changes in university, DHS and School directions. The goals and objectives are focused on increased research and scholarship, continuous improvement in assessment and evaluation and innovations in nursing education.
## School of Nursing
### Strategic Plan

<table>
<thead>
<tr>
<th>Strategic Goals</th>
<th>Objectives</th>
<th>Target Date / Time Frame</th>
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</thead>
</table>
| **I. Increase independent and/or inter-professional grants, research and scholarly productivity** | A. Increase scholarly productivity  
1. Increase the number of research and program grant submissions by 25% by May 2012.  
2. Increase accepted refereed publications by 50% by May 2012  
3. Increase other publications by 10% by May 2012  
4. Increase presentations by 25% by May 2012  
B. Initiate a formal faculty mentoring program Fall 2010  
C. Initiate research focused joint faculty appointments with other departments Annually  
D. Recruit/hire Assistant Director for Research and Doctoral Program Ongoing  
E. Recruit/hire Assistant Director for Academic Affairs Ongoing | 2 years |
| **II. Improve the assessment and evaluation processes to measure student success and faculty advancement** | A. Expansion of assessment methodologies to inform decision making  
1. Increase faculty involvement with ongoing Educational Benchmarking Initiative (EBI) data review, identification of strengths, opportunities for improvement, and plans of action.  
B. Refine the data collection process through the Office of Institutional Research for one-year and three- year alumni data collection regarding adequacy of preparation for practice and accomplishments.  
C. Refine the SON process for data collection | Ongoing |
<table>
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<tr>
<th>Strategic Goals</th>
<th>Objectives</th>
<th>Target Date / Time Frame</th>
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<tr>
<td></td>
<td>regarding employer satisfaction with alumni</td>
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<td>D. Achieve 50% student response rate to course evaluations in each course by:</td>
<td>1. Feedback/examples to students re changes made as a result of evaluation data to emphasize importance.</td>
<td>June 2011</td>
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<td>2. Student representative engaged in process</td>
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<td>3. Develop process of e-mailing evaluation link to each student individually and continue to send e-mail until response</td>
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<td>4. Post link in Moodle and send e-mail 2 weeks prior to end of semester – tool to remain open until 1 week after end of semester.</td>
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<td>E. Achieve 50% student response rate to instructor evaluations in each course</td>
<td>June 2011</td>
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<td>Same process as course evaluations</td>
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<td>F. Implement faculty peer review committees as part of the annual faculty evaluation</td>
<td>Fall 2010</td>
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<td>G. Expand the scope and representation of the SON Advisory Council.</td>
<td>Summer 2010</td>
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<td>III. Continue to expand existing innovative programs and increase innovative</td>
<td>A. Expand the scope of the Office of Professional Development</td>
<td>1. Accomplished</td>
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<td>opportunities for students, faculty, and community.</td>
<td>1. Secure Washington State Nurses Association Provider Approval</td>
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<td>2. Allocate additional staff support to the OPD</td>
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<td>3. Increase the number of faculty participating in OPD functions such as planning, development, and evaluation committee participation to 10 each year</td>
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<tr>
<td>Strategic Goals</td>
<td>Objectives</td>
<td>Target Date / Time Frame</td>
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<td>4. Increase faculty participation in OPD to 5 presentations per year by SON faculty</td>
<td>B. Advance opportunities for simulation using state of the art instructional design pedagogy.</td>
<td>Ongoing</td>
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<td>C. Develop criteria for defining, measuring, and disseminating teaching-related initiatives</td>
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<td>D. Develop doctoral education programs</td>
<td>D. Develop doctoral education programs</td>
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<td>1. Finalize the curriculum for the PhD program</td>
<td>1. Finalize the curriculum for the PhD program</td>
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<td>2. Finalize the curriculum for the DNP program</td>
<td>2. Finalize the curriculum for the DNP program</td>
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<td>E. Enhance the Office of Student Affairs</td>
<td>E. Enhance the Office of Student Affairs</td>
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<td>1. Centralize student services and advising for potential and current students.</td>
<td>1. Centralize student services and advising for potential and current students.</td>
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<td>2. Improve recruitment and support services for:</td>
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<td>• Underrepresented</td>
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</table>

| IV. Enhance student and faculty service opportunities to improve the health of rural and diverse populations | A. Develop criteria for defining and measuring outcomes of rural and urban collaborative partnerships | ongoing |
| | B. Comprehensive categorization/definition of current student engagement in frontier, rural, and urban communities to establish benchmark for expanding opportunities with rural and diverse populations | B. Comprehensive categorization/definition of current student engagement in frontier, rural, and urban communities to establish benchmark for expanding opportunities with rural and diverse populations | Fall 2011 |
| | C. Explore telehealth partnerships with rural health providers | C. Explore telehealth partnerships with rural health providers | |
Personnel Costs, $2,020,017.00
Operating Costs, $87,529.00
Capital Expense, $6,708.00

FY2010 Total: $2,114,254.00
Nursing FY 2010 Budget Summary
(Non-State Appropriated Funds)

Personnel Costs, $532,230.00
Operating Expenses, $107,822.00
Capital Expenses, $0.00

FY2010 Total: $640,052.00
Nursing FY2010 Income from Non-Appropriated Funds

- Program Fees: $174,313.61
- Course Fees: $286,523.59
- Clinic Fees: $0.00
- Grants: $0.00
- Other*: $0.00

FY2010 Total: $460,837.20
Kasiska College of Health Professions

2009-2010

Annual Report

Department of Physicians Assistant Studies
1. Faculty

Associate Professor and Chairperson, John M. Schroeder, JD, PA-C, through Feb 2010
Assistant Professor and interim Chairperson, Kent Whitaker, M.Ed., PA-C, Feb – June 2010
Medical Director and Assistant Professor, Sherwin D’Souza, M.D.
Medical Director and Assistant Professor, Michael Patmas, M.D.
Associate Professor, Clinical Coordinator, Paula Phelps, MHE, PA-C
Clinical Assistant Professor, Academic Coordinator, David Martin, MPAS, PA-C
Research Assistant Professor, Bernadette Howlett, MS, Ph.D.
Clinical Assistant Professor, Corbin Bunnage, MS, PA-C
Service Learning Coordinator, Cynthia Bunde, MPAS, PA-C
Clinical Instructor, Michele Miles, MPAS, PA-C, through May 2010
Clinical Instructor, David Talford, MPAS, PA-C
Clinical Instructor, Jared Papa, MPAS, PA-C
Clinical Instructor, Bill Hatch, MPAS, PA-C, through Aug 2009
Director of Pharmacy Clinical Services, Dr. David Hachey, Pharm.D.
Behavioral Scientist, John Dickey, Ph.D.

2. Department Mission Statement

The mission of the Idaho State University Physician Assistant Program is to:

**Curriculum:**
Provide a quality graduate medical education that emphasizes critical thinking and problem solving, is technologically enhanced, research oriented, and evidence-based, with strength in both the basic and clinical medical sciences.

**Students:**
Seek a culturally, ethnically, and socially diverse student body which will demonstrate the finest attributes of professional health care practitioners, including intellectual curiosity, insight, maturity, ethical behavior, critical thinking, empathy, strong interpersonal skills, a service orientation, and a commitment to evidence-based practice, research and life-long learning.

**Faculty:**
Employ, develop and maintain outstanding faculty who are appropriate in expertise and number to the needs of the program, represent the diversity of the nation, are student-centered and committed to the educational needs of the students as well as excellence in teaching, scholarly research, service, and continuing clinical competence.

**Affiliations:**
Establish and maintain, for the educational benefit of program students, clinical, educational, and other relationships with the medical community and other individuals and organizations
that seek to enhance health care to rural and other medically underserved populations of the State, region, and beyond.

**Service:**
Nurture in students sensitivity to the needs of others and a desire and willingness to provide service of the highest quality, in the most caring manner, to all people, especially to those individuals and groups that are medically underserved, regardless of biological, social, political, economic, religious, or other status.

3. **Departmental strategic plan**
   - Increase State and National visibility of ISU PA Program by
     - Leadership involvement in Local, State, Regional, and National Professional Organizations (i.e., IAPA, PAEA, CASPA)
     - Conference Presentations and posters at Local, State, Regional, and National Professional Organizations (i.e., IAPA, PAEA, CASPA);
     - Publishing peer reviewed research and scholarly activities;
   - Increase intra - professional service, training, and scholarly activity collaboration opportunities within the Division of Health Sciences and externally when appropriate.
   - Complete NOI process and establish Post Graduate Residency Program in Emergency Medicine, determine feasibility of additional post graduate residencies as is included in the state’s Council on Academic Affairs and Programs (CAAP) 8-year plan.
   - Demonstrate ISU PA Program’s academic excellence by achieving national board exam first-time pass rate five year average of 95% or higher.
   - Investigate feasibility of new/updated Pocatello program facility.

4. **Accomplished departmental goals (July 1, 2009 to June 30, 2010)**
   a.) **Submitted Grants:** Six grants were submitted by faculty from the PAS department, totaling $1,633,766. Two grants totaling $996,047 are still in review and the other four grants were rejected. The funding agencies were HRSA, NIH, AAPA, PAEA, State of Idaho, and ISU.
   b.) **Scholarly Activity:** Four PAS faculty are currently working on writing textbooks. One of these is scheduled for publication during 2010-2011 academic year.
   c.) **Enrollment:** The PAS department is 100% enrolled and has a robust admissions applicant pool of 500 plus applicants for 60 seats.
   d.) **Expansion of Program:** During this year, the program was successful in facilitating a smooth transition from ISU-Boise Center to ISU-Meridian facility.
   e.) **Board Pass Rate:** Continued to increase board exam first-time pass rate to achieve the goal of a five year average of 95%. The class of 2009 (graduated August 2009) had a first time pass rate of 96%. The five year average was 90% for the classes 2004, 05, 06, 07, 08 and is now 91% for the class averages of 2005, 06, 07, 08, 09.
   f.) **Clinical Sites:** Continued to increase clinical rotation sites and commensurate affiliation agreements as needed for the placement of 60 clinical year students August 2010.
   g.) **Accreditation:** Responded to the accreditation citations, ongoing accreditation through March 2009.
   h.) **Medical Director:** Hired new Medical director for Meridian, giving each site its own medical director.
i.) **New Program Leadership:** John Schroeder Chair and Program Director for past 10 years stepped down and Kent Whitaker was interim chair/Program Director until June 30, 2010. New permanent chair/program director successfully recruited and to start July 1, 2010.

5. Goals for the period July 1, 2010 to June 30, 2011
   a.) Transition to new leadership
   b.) Review and revise PAS mission statement
   c.) Hire 2 new faculty for PAS Meridian campus
   d.) In order to maintain a stable number of clinical year training sites (480 required for 60 students) investigate feasibility and if appropriate establish regional track system for clinical year placements
   e.) Submit data for a GPS analysis of employment patterns of ISU PA graduates and utilize for new clinical site recruitment.

6. Committee memberships by faculty
   a. Department:
      1) Admission Committee (Phelps, Howlett, Martin, Whitaker, Bunnage, Miles, Talford, Schroeder, Papa, Hatch, Smalley, Hachey, Dickey)
      2) Curriculum/Exam Committee (Martin, Bunde, Talford, Bunnage, Schroeder)
      3) Self Study Committee (Howlett, Bunde, Smalley)
      4) Academic Affairs (Papa, Phelps, Howlett, Martin, Whitaker, Bunde, Bunnage, Miles, Talford, Hachey, Dickey, D'Souza)
      5) Academic Year Committee (Martin, Bunde, Talford, Bunnage, Papa, Miles)
      6) Clinical Year Committee (Phelps, Whitaker)
      7) Search Committees (Phelps, Howlett, Martin, Whitaker, Bunnage, Talford, Miles, Papa)
      8) Student Graduate Committees (Phelps, Howlett, Martin, Whitaker, Bunnage, Miles, Talford, Schroeder, Papa)
   b. Liaison
      1) Oboler Library (Martin)
      2) PA Student Society Advisor (Bunde)
   c. College
      1) Chair’s Committee (Schroeder, Whitaker)
      2) Promotion and Tenure (Phelps, Howlett)
      3) Scholastic Appeals (Whitaker)
      4) KCPFAC (Martin)
      5) Emergency Planning for ISU-Meridian (Miles)
      6) Research & Faculty Development Committee (Bunde, Talford)
      7) Pre-health Professions Advising/Scholarship Committee: Bunde
      8) Meridian Simulation Committee: Talford
   d. University
      1) Faculty Senate (Phelps)
      2) Financial Aids Appeal (Phelps)
      3) Cultural Affairs Council (Bunde)
      4) ISU Moodle Advisory Board: Howlett
   e. Professional associations
1) Idaho Academy of Physician Assistants (IAPA): Martin, Bunde, Schroeder, Whitaker, Phelps, Bunnage, Talford, Miles, Papa
2) Washington Academy of PAs: PAPA
3) Idaho Medical Association (IMA) and Regional Medical Associations: Martin, Bunde, Schroeder, Whitaker, Phelps, Bunnage, Talford, Miles, Papa
4) American Academy of Physician Assistants (AAPA): Martin, Bunde, Schroeder, Whitaker, Phelps, Bunnage, Talford, Miles, Papa, Howlett
5) American Academy of PAs in Legal Medicine: Talford
6) Physician Assistant Education Association (PAEA): Martin, Bunde, Schroeder, Whitaker, Phelps, Bunnage, Talford, Miles, Papa, Howlett
7) Association of Physician Assistant in Obstetrics & Gynecology Fellow Member: Bunde
8) Association of Reproductive Health Professionals member: Bunde
9) Community-Campus Partnerships for Health member: Bunde
10) American Heart Association Instructors: Whitaker, Bunde, Martin, Schroeder, Bunnage, Miles, Talford, Papa
11) Christian Medical and Dental Society (CMD) member: Miles
12) Fellowship of Christian PA's (FCPA) member: Miles
13) Idaho Society of Dermatology Physician Assistants: Whitaker
14) University of Idaho Graduate and Professional Student Association Member: Howlett
7. Grants (type and amount by person)

<table>
<thead>
<tr>
<th>Type of Source</th>
<th>Title, Investigator(s)</th>
<th>Funding Agency</th>
<th>Grant Period</th>
<th>Type: New, Renewal, Continued</th>
<th>Amount: Total if new, Annual if renewal/cont.</th>
<th>Status and Approximate Date</th>
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<tbody>
<tr>
<td>Federally Funded</td>
<td>From Classroom to Clinic: Interprofessional and Translational Learning of Medical Spanish in a Rural Primary Care PA Training Program, PI: Phelps, P., Tarp, C., Howlett, B.</td>
<td>HRSA 10-234 Physician Assistant Training in Primary Care</td>
<td>Fall 2010 through Spring 2015</td>
<td>New</td>
<td>$991,047</td>
<td>5/2010</td>
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<tr>
<td>State Funded</td>
<td></td>
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</tr>
<tr>
<td>Privately Funded</td>
<td>Services provided by rural family physicians and PAs, PI: Howlett B., Bunde C., Papa, J., Talford D.</td>
<td>American Academy of Physician Assistants and Physician Assistant Education Association Research Grant Program</td>
<td>1 year</td>
<td>New</td>
<td>$18,397</td>
<td>2/2010</td>
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<td></td>
<td>Yanapanacuson en Kacllaraccay: Helping together in Kacllaraccay, Peru. PI: Erickson, C., Howlett, B., Evans, K.</td>
<td>DoSomething.org n</td>
<td>1 year</td>
<td>New</td>
<td>$5000</td>
<td>6/2010</td>
</tr>
</tbody>
</table>
8. Professional service
   a. University/Local
      1) Service Learning Faculty supervision of students for Community Health Expo, Homeless Stand Down, Special Olympics, Genesis World Missions Garden City Community Clinic, Vineyard Medical Clinic, Friendship Clinic, Unity Clinic, Pocatello Free Clinic: Bunde, Whitaker, Phelps, Miles, Papa
      2) Provided free physical exams for Marsh Valley High School Athlete Physicals, American Falls Junior High and Senior High Sports Physicals, Boy Scout Camp physicals: Whitaker, Martin, Papa
      3) Homeless Stand Down Planning Committee and Medical Liaison: Bunde
      4) ISU Student Health Center Volunteer Provider: Whitaker
      5) International Medical Missions – Kenya Committee member: Miles
      6) Miles
      7) PA Program Representative at ISU Health Sciences Night: Papa
      8) Rotary International, member: Papa
      9) Breaking Boundaries Committee member and volunteer: Schroeder
      10) Idaho Falls CommUnity Festival Organizing Committee: Schroeder
   b. State/Regional
      1) TAR Wars Presenter for Idaho Academy of Family Physicians: Whitaker
      2) Idaho State Board of Medicine PA Advisory Committee member: Phelps
      3) Idaho Academy of Physician Assistants (IAPA) CME Planning Committee member: Bunde
      4) Idaho Society of Dermatology Physician Assistants: President and Founder: Whitaker
      5) State Medicaid Pharmacy and Therapeutics Committee member: Miles
      6) Board of Directors Member, Idaho Condor Humanitarian Services: Howlett
   c. National/International
      1) Physician Assistant Education Association Student Writing Competition reviewer: Howlett
   d. Special accomplishments/awards (by person)
      1) State of Idaho Certificate of Service: Phelps (15 years), Schroeder (10 years)
      2) Department of PA Studies Award in Appreciation of 10 years of Service as Program Director: Schroeder

<table>
<thead>
<tr>
<th>Refereed Articles</th>
<th>Author(s), date of publication, title, journal, volume number, issue number, page numbers</th>
<th>Submitted for Review</th>
<th>Accepted (with or without revisions)</th>
<th>Not Accepted</th>
<th>In Press</th>
<th>Published</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Howlett, B. Transformative professional development of healthcare faculty members who teach ‘effective’ online courses. <em>Journal of Allied Health.</em></td>
<td>February 15, 2010</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Books</td>
<td>Author(s), date, title, place published, publisher</td>
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<tr>
<td>Chapters</td>
<td>Author(s), date, title of chapter, author/editor of book, place published, publisher, page numbers</td>
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</tr>
<tr>
<td>Non-refereed Articles</td>
<td>Author(s), date of publication, title, journal/ magazine, volume number, issue number, page numbers</td>
<td></td>
<td></td>
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<td></td>
<td>Martin D, October 2010, Heart of a rural PA</td>
<td>May 2010</td>
<td></td>
<td></td>
<td></td>
<td>Oct 2010</td>
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<tr>
<td>Other (please)</td>
<td>Provide Detailed reference information</td>
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</table>
11. Number of Students Accepted in Kasiska Programs

For the Academic Year 2009 – 2010, the Department of Physician Assistant Studies enrolled 60 didactic year students (30 located in Pocatello, 30 located in Boise) and 50 Clinical Year students for a total enrollment of 110 students.
Department of Physician Assistant Studies
FY2010 Budget Summary (State Appropriations)

Personnel Costs, $51,015.20
Operating Costs, $0.00
Capital Expense, $0.00

FY2010 Total: $51,015.20
Department of Physician Assistant Studies
FY 2010 Budget Summary (Non-State Appropriated Funds)

Personnel Costs, $1,280,334.76
Operating Expenses, $223,761.99
Capital Expenses, $35,082.78

FY2010 Total: $1,539,179.53
Department of Physician Assistant Studies
FY2010 Operating Budget Expenditures From All Accounts

FY2010 Total: $90,421.26
Department of Physician Assistant Studies
FY2010 Student Applications

Number Received

Number Accepted

AY09
AY10
Department of Physicians Assistant Studies Faculty
FY 2010 Published Papers and Unpublished Presentations

- Books: 1
- Chapters: 1
- Articles: 2
- Other: 1
Kasiska College of Health Professions

2009-2010
Annual Report

Department of Physical Therapy and Occupational Therapy
Department of Physical and Occupational Annual Report for 2010

List of Departmental Faculty by Rank

Kevin Helgeson, PT, DHSc, Associate Professor and Department Chair
Aaron Eakman, PhD, OTR/L, Assistant Professor and Director of Occupational Therapy
Jim Creelman, PT, DPT, MS, Associate Professor of Physical Therapy, Interim Department Chair
Nancy Devine, PT, DPT, MS, Associate Professor of Physical Therapy
Deanna Dye, PT, PhD, Assistant Professor of Physical Therapy
Bryan Gee, OTD, MS, OTR/L Assistant Professor of Occupational Therapy
Trent Jackman, PT, DPT, Clinical Assistant Professor of Physical Therapy
Ted Peterson, DrOT, OTR/L Assistant Professor of Physical Therapy
James Ralphs, PT, Clinical Instructor of Physical Therapy
Cindy Seiger, PT, PhD, Clinical Assistant Professor of Physical Therapy
Kelly Thompson, EdD, MOTR/L, Clinical Assistant Professor of Occupational Therapy
Alex Urfer, PT, PhD, Professor of Physical Therapy and Kinesiology

Adjunct Faculty

Kathy Alexander, PT, MS
Loriann Helgeson, OT
Curt Anderson, PhD
Jim Groom, PhD
Jeff Meldrum, PhD
Ken Rodnick, PhD

Departmental Mission Statement
The mission of the Department of Physical and Occupational Therapy is to prepare graduate students who are able to assume roles as competent entry-level practitioners in both rural and urban practice settings under the ever-changing health delivery system in Idaho and elsewhere. The departmental faculty is focused on providing an excellent learning environment for students through the development of a cohesive interdisciplinary curriculum, encouragement of diversity in student learning experiences, and emulation of ethical professional conduct. The pursuit of research and scholarly activity and dissemination of current concepts and skills to the clinical and academic communities are departmental activities that complement the educational mission of the department and that serve to strengthen its impact on the practice of the professions.
(Adopted October 2009)
ACCESS
Goal: Reach and maintain full student enrollment in all programs
Objectives
1. Develop a mechanism to assess the effectiveness of the public relations, marketing and recruitment plan
2. Increase availability of off-site course offerings and develop program enhancements

Goal: Provide transitional DPT education to qualified Idaho and regional therapists
Objectives:
Enroll and graduate transitional DPT cohorts
1. Assess tDPT program distance learning model
2. Assess cohort characteristics

TEACHING
Goal: Faculty will pursue and maintain the highest level of professional competence
Objectives:
All faculty will consistently work toward professional accomplishment in one or more of the following areas according to established guidelines:
- Advanced degrees
- Promotion
- Tenure
- Professional certification
- Specialization
- Other scholarly activity
- Other advanced clinical competencies
1. Develop and implement a program of faculty mentoring for junior faculty
2. Adjust faculty workload to foster professional development

Goal: Provide departmental students with the best possible professional education
Objectives:
1. Provide a sufficient quantity of state of the art equipment for clinic, labs and teaching areas
2. Improve and expand interdisciplinary experiences
3. Develop comprehensive final exam into a useful student assessment tool
4. Increase availability of elective PT and OT courses
5. Increase availability of on-line resources

SCHOLARLY ACTIVITY
Goal: Faculty will conduct research and engage in scholarly activity that contributes to the body of professional knowledge
Objectives:
1. Pursue greater financial support of faculty and student research through internal and external grant funding
2. Disseminate research findings
3. Create a mechanism to mentor new faculty starting lines of research
4. Promote interdisciplinary and interdepartmental research
COMMUNITY SERVICE

Goal: The DPOT will establish itself as a regional resource center for the PT and OT communities and for the public

Objectives
1. Develop and offer a variety of continuing education opportunities for area clinicians and students
2. Provide patient educational materials and make available to the public via department web page
3. Provide support to Idaho rural clinical affiliation sites for access to the Internet

Institution’s Strategic Goal: Goal 1 ACCESS. Continue to provide access to opportunities that maximize student success and learning by offering relevant programs and services to meet student needs. In particular, provide programming in the health professions statewide in fulfillment of ISU’s mission. (Goals reflect ISU’s Strategic Plan 2004-2009).

Institution’s Strategic Goal: Goal 2 Learning. Provide an effective and efficient learning environment that serves students of varied ages, abilities, needs, and backgrounds.

Goal 4 Service. Provide quality education services to support economic development, continuing education, and access to University-sponsored training clinics, facilities, and events. (Goals reflect ISU’s Strategic Plan 2004-2009).

Institution’s Strategic Goal: Goal 3 RESEARCH. Conduct research consistent with the state, regional, and national public service missions and the University’s undergraduate and graduate programs.

Goal 5 FACULTY. Hire and retain a faculty that sustains a high quality learning environment through effective teaching, productive scholarship, and useful public service. (Goals reflect ISU’s Strategic Plan 2004-2009).

Department goals for FY 2011

Program development:
1. Achieve and maintain full MOT and DPT student enrollment
2. Complete assessment and indicated refinement of DPT curriculum content
3. Finalize OT Program Vision and Values document
4. Determine feasibility of DPT expansion to ISU Meridian campus
5. Complete proposal for PT orthopedic clinical residency

Faculty Development:
1. Identify and hire 2 PT faculty with research emphasis
2. Update department and program workload policy consistent with SRCS and ISU policy
3. Increase faculty scholarly productivity
4. Increase OT program faculty status within institution

Facility and Clinic Development:
1. Increase clinic revenues
2. Complete transition to EMR

Other:
1. Improve alumni relations
Accomplished Departmental Goals (FY 2010)

Program Development:
1. Recruited and admitted highly qualified students for the programs. The physical therapy program admitted 26 students; the occupational therapy program admitted 14 students.
2. Continued with development and implementation of the marketing and recruitment plan to promote the OT program and to enhance student enrollment.
3. Changed department mission and workload policy to promote research activities by the faculty.
4. Completed changes to PT student’s professional project to enhance their clinical decision making and patient management abilities.
5. Assessed the continuing demand for tDPT degree by the PT program.
6. Implemented a plan of correction for ACOTE and submit annual report for CAPTE.
7. Made appropriate budgetary decisions to ensure viability of programs to continue to meet accreditation standards and develop more research opportunities.

Faculty Development:
1. Complete transition to new department chairperson.
3. Promoted and funded dissemination of research findings through presentations and publications.

Committee memberships by faculty

Departmental Committees
  Jim Creelman
    DPT Admissions
    PT Strategic Planning

  Nancy Devine
    DPOT Research Committee, Chair
    PT FCE, Coordinator
    tDPT Committee, Chair

  Deanna Dye
    Equipment and Resources
    Scholarship Committee, Chair
    Clinical Practice Committee
    Curriculum Committee

  Aaron Eakman
    PTOT Research/ Scholarly Activity Funding Committee
    PTOT Equipment and Resources Committee
    OT Curriculum Committee
    OT Admissions Committee (ex-officio)
Bryan Gee

PTOT Work Load Committee
OT Admissions Committee
OT Curriculum Committee
OT Marketing Committee
OT Visioning Committee
PTOT Department website redesign

Trent Jackman

PT Admissions Committee - Chair

Ted Peterson

OT Admissions 08-09, 09-10
OT Newsletter 08-09, 09-10
OT Curriculum 08-09, 09-10
OT Scholarship 09-10
PTOT Strategic planning 09-10
OT BUS 09-10

James Ralphs

PTOT Clinic Committee

Cindy Seiger

Clinic Committee
Equipment & Resources Committee
Research Committee

Kelly Thomson

OT Admissions Committee – Chair

Alex Urfer

PT Admissions Committee
Assessment Committee
Curriculum Committee

**KCHP Committees**

Nancy Devine

KCHP Academic Promotion & Tenure Committee, Chair 2009–2010 - Nancy

Bryan Gee

KCHP Clinical Faculty Promotion Committee
KCHP Interdisciplinary Evaluation Team
Trent Jackman
   KCHP Scholastics Appeal Committee

James Ralphs
   Clinic Sub-committee of the Health Professions/Pharmacy Reorganization Task Force

Cindy Seiger
   Ryan White HIV/AIDS Committee
   Clinical Promotion & Tenure
   Thomas Geriatric Symposium/Idaho Health Conference Committee

Alex Urfer
   Thomas Geriatric Symposium/Idaho Health Conference Committee

**University Committees**

Jim Creelman
   Smart Hand Grant Consultant

Nancy Devine
   University Library Committee - KCHP Representative

Deanna Dye
   Faculty Senate

Bryan Gee
   Council on Teaching and Learning

Ted Peterson
   Campus Planning Council

Cindy Seiger
   IRB (alternate)

Kelly Thompson
   Bachelor of University Studies Committee

Alex Urfer
   Graduate Council
   Smart Hand Grant
   C.W. HOG Board Member
   Board of Directors of the Idaho Physical Therapy Association: Professional Relations Committee Chair. Legislative Task force.
Consultant services:
ISU Maintenance and Operations

Professional Associations

Jim Creelman
American Physical Therapy Association (Orthopedic and Research sections)
Idaho Physical Therapy Association

Nancy Devine
American Physical Therapy Association
Society for Neuroscience
Snake River Association of Neuroscientists

Deanna Dye
American Physical Therapy Association
Idaho Physical Therapy Association
AACVPR

Aaron Eakman
American Occupational Therapy Association
Idaho Occupational Therapy Association
Sensory Processing Disorder Foundation

Bryan Gee
American Occupational Therapy Association
Idaho Occupational Therapy Association
Sensory Processing Disorder Foundation

Trent Jackman
American Physical Therapy Association
Idaho Physical Therapy Association

Ted Peterson
Idaho contact AOTA CarFit
Idaho Physical Therapy Association
American Occupational Therapy Association

James Ralphs
American Physical Therapy Association
Idaho Physical Therapy Association

Cindy Seiger
American Physical Therapy Association
Idaho Physical Therapy Association
Kelly Thompson
American Occupational Therapy Association
Idaho Occupational Therapy Association
Sensory Processing Disorder Foundation

Alex Urfer
American Physical Therapy Association
Idaho Physical Therapy Association

National/International

Jim Creelman
American Physical Therapy Association Research Liaison from Idaho

Aaron Eakman
International Society for Existential Psychology and Psychotherapy (2008 to present)
World Federation of Occupational Therapy (2007 to present).
Idaho Occupational Therapy Association (2007 to present).
Ad Hoc OT Practice Act Committee (2008-2009)

Bryan Gee
Parent Host for the Sensory Processing Disorder Foundation
National Board Certification in Occupational Therapy (NBCOT) – CEVC Committee
Reviewer for the American Occupational Therapy Association 2010 National Conference

Alex Urfer
APTA contributions;
Book Reviewer
Research Abstract Reviewer Cardiopulmonary Physical Therapy
Reviewer Journal of Orthopedic and Sports Physical Therapy

Grants (type and amount by person)

Aaron Eakman

Faculty Development Grant, Idaho State University Office of Research.
Awarded $3,987 (2010).
Lund University Care Research Program (LUCare). Researcher Collaboration Grant; Lund University, Lund Sweden. Awarded $2,800 (2010).

Department of Physical and Occupational Therapy Faculty Research and Scholarship Grant, Idaho State University: Temporal Relationships Between Meaningful Activity, Life Satisfaction, Self-Determination, Boredom and Life Meaning in a College Sample. Awarded $1,000 (2010). Faculty Research Committee, Idaho State University: Temporal Relationships Between Meaningful Activity, Life Satisfaction, Self-Determination, Boredom and Life Meaning in a College Sample. Awarded $5,000 (2010).

Professional Service

University/Local

Jim Creelman
SPTA faculty advisor

Nancy Devine
Clinical practice as a licensed physical therapist 52 hours for 2009-2010

State/Regional

Jim Creelman
IPTA Research Chair

Aaron Eakman
Program Advisory Committee Member for the Occupational Therapy Assistant Program at Brown Mackie College, Boise, ID (2009- present).

Deanna Dye
Fit & Fall Proof – Trainer
Southeastern Idaho Health District
Newsletter Editor for Idaho Physical Therapy Association

Aaron Eakman
Graduate Faculty Representative - Graduate School. Idaho State University. Pocatello, ID (2008 – Present).
Member - Development Discussions Group for Proposed School of Rehabilitation Sciences. Idaho State University, Pocatello, ID. (2010).
Member - Transition Task Force Kasiska College of Health Professions. Idaho State University, Pocatello, ID. (2009 - present).
Vice-Chair (Kasiska College of Health Professions Faculty Advisory Council), Idaho State University, Pocatello, ID. (2009 - present).
Trent Jackman  
New Knowledge Adventures speaker

Ted Peterson  
Idaho contact AOTA CarFit

Cindy Seiger  
Taught Fit & Fall Proof Classes , Master Trainer - Pocatello, ID

Alex Urfer  
Idaho Committee on Trauma: Procedures Laboratory Director  
Idaho Emergency Medical Service: Regional Consultant

National/International

Nancy Devine  
Reviewer - Physical Therapy,  4 manuscript reviews

Deanna Dye  
Advanced Item Writer/Consultant for the Federation of State Boards of Physical Therapy (FSBPT), APTA, Alexandria, VA

Aaron Eakman  
Researcher - Health Mediating Effects of the Well Elderly Study (NIH-R01AG021108). Division of Occupational Science and Occupational Therapy University of Southern California. (2008-present).  
Advisory Board Member - Gerontology Special Interest Section. American Occupational Therapy Association. Bethesda, MD (2010)  

Special accomplishments/awards (by person)

Deanna Dye  
Renewal of Certification of Vestibular Rehabilitation – (Aug. 2009)  
Aaron Eakman  

Publications in press (by person)

**Kelly Thompson**  

Aaron Eakman  


**Deanna Dye**  

Publications (by person)

**Aaron Eakman**  


**Kelly Thompson**  

Clinic Operations

**ISU Physical and Occupational Therapy Clinic**  
Number of patients/clients seen - 1056  
Number of adult patients/clients seen – PT = 989, OT = 26  
Number of pediatric patients/clients seen –OT = 41  
Total clinic revenue = $82,248.22  
Number of Students Accepted in Kasiska Programs : DPT = 26, OT = 14
Publications (Papers and Presentations)

Jim Creelman:


Nancy Devine:


Aaron Eakman:


Eakman, A. M. (2010). *What is occupational therapy?* Boise State University, Boise, ID.


**Bryan Gee**

Gee, B. & St. John, H. (2010). *A single case study exploring the effectiveness of a sound-based intervention with a child diagnosed with moderate autism spectrum disorder who demonstrates auditory sensory over-responsiveness*. Kaisiska College of Health Professions Research day, Pocatello, ID.

**Ted Peterson**


Peterson, T.W. (2010). *Using CarFit to serve the public and promote the profession*. Idaho Occupational Therapy Association Treatment Summit, Boise, ID.


Peterson, T.W. (2009). CarFit technician 4-hour training. Idaho State University, Pocatello, ID.

**Trent Jackman**


**Deanna Dye**


**Kelly Thompson**

Thompson, K. (2010). Factors affecting the number of students engaged in mental health fieldwork education. Presented at the annual AOTA Conference, Orlando, FL.

**Cindy Seiger**


Department of Physical Therapy
FY2010 Budget Summary (State Appropriations)

Personnel Costs, $614,272.83
Operating Costs, $11,811.30
Capital Expense, $0.00

FY2010 Total: $626,084.13
Department of Physical Therapy
FY 2010 Budget Summary (Non-State Appropriated Funds)

Personnel Costs, $125,405.36
Operating Expenses, $65,069.96
Capital Expenses, $0.00

FY2010 Total: $190,475.32
PTOT Clinic Clinical Operational Expenses, $59,276.65
PT Student Recruitment Expenses, $1,340.33
PT Faculty Recruitment expenses, $154.70
PT Faculty Development Expenses, $6,331.01
PT Service, $4,367.25
PT Teaching Support, $7,366.21
PTOT Clinic Teaching Support, $5,646.40

Physical Therapy Clinic FY2010 Operating Budget Expenditures From All Accounts

FY2010 Total:
PT $19,559.50
PTOT Clinic $64,923.05
Department of Physical Therapy
FY2010 Income from Non-Appropriated Funds

Program Fees

<table>
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<tr>
<th>Program Fees</th>
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FY2009

FY2010
Department of Physical Therapy Faculty FY 2010 Number of Published Papers and Unpublished Presentations

- Refereed Articles: 1
- Local: 4
- National: 10

FY2010 Totals:
- Published Papers: 1
- Unpublished presentations: 14
Kasiska College of Health Professions

2009-2010

Annual Report

Department of Radiographic Science
Department of Radiographic Science
Annual Report Narrative 2010

Faculty
Program Coordinator and Associate Professor: Chuck Francis
Associate Professor: Dan Hobbs
Assistant Professor: Wendy Mickelsen

Departmental Mission Statement
In keeping with the mission of Idaho State University as the lead institution in
health sciences education in the state of Idaho, the Radiographic Science Program
educates radiographers for today and tomorrow through baccalaureate education.
This educational emphasis prepares students to meet the demands in an ever-
evolving healthcare industry.
This is accomplished by:

- **Academics** - the faculty and staff are dedicated to pursuing excellence in all
  academic endeavors.
- **Technology** – to provide application of new technology in a profession that is
  predisposed to change while maintaining traditional values and emphasizing the
  needs of the patient.
- **Access** – to help meet the statewide and regional needs by providing access to
  quality education to prospective students located in Idaho and beyond.
- **Community** – to help meet the needs of the community in the health care setting
  by providing competent, qualified, technologists who are eligible upon graduation
  to sit for the national certification examination in radiography sponsored by the
  American Registry of Radiologic Technologists (ARRT).

Departmental Strategic Plan
See Attached *.PDF file

Accomplished/In progress Goals (July 1, 2009 to June 30, 2010)
- Examined development of options other than HCA as an emphasis for the BS
  degree.
- Continue to support faculty in their scholarly activities.

Goals for the period July 1, 2010 to June 30, 2011
- Continue to edit materials for professional publications.
- Continue to support faculty in their scholarly activities.
- Maintain high morale of faculty, staff and students.
- Continue to offer our students the best advising we can.
- Maintain the quality of our graduates.
- Review curriculum to determine if there are courses that can be eliminated in
  order to reduce faculty workload and increase scholarship.
- Reconsider programmatic accreditation.
Committee Membership
Liason:
Oberler Library (Francis)

College Committees:
  KCHP Scholarship (Hobbs)
  Promotion & Tenure Alternate (Mickelsen)
  Scholastic Appeals (Francis, alternate Mickelsen)

University
  Radiation Safety (Francis)
  Academic Standards Committee (Mickelsen)

Grants:
None.

Professional Service
University/Local
  Freshman Registration, ISU, April 2010 (Francis, Mickelsen)
  Freshmen Registration at University Place April 2010 (Mickelsen)
  Career/Majors Fair at University Place February 2010 (Mickelsen)
  Faculty Advisor to ISU Society of Student Radiologic Technologists (Mickelsen)
  Speaker KCHP Research Day April 2010
    Topic: Mammography in Idaho (Mickelsen)

State/Regional
  Webmaster for ISRT (Hobbs)
  Speaker ISRT Annual Meeting, April 2010
    Topic: Mammography (Mickelsen)

National/International
  Edited forty (40) units of Patient Care material for Elsevier Online Learning Center (Mickelsen).

Publications in-press
None.

Publications
None.

Clinic Operations
None.

Number of Students Accepted in Kasiska Programs
18 new and 18 continuing

Publications (papers and presentations)
None.
<table>
<thead>
<tr>
<th>I. RS will continue to strive for academic excellence in undergraduate professional education.</th>
<th>Accountability and Deliverables</th>
<th>Leadership</th>
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<tbody>
<tr>
<td>A. Enhance program excellence and have a balanced enrollment</td>
<td>Faculty are dedicated to providing the highest quality undergraduate professional education.</td>
<td>Department Chair and Program Faculty</td>
</tr>
<tr>
<td>1. Faculty Quality</td>
<td>Faculty members are skilled, motivated, professional individuals with empathy and compassion for their professional students and preprofessional advisees. Program faculty are credentialed in several areas of expertise and are active in professional organizations as well as engaged in professional publication at a variety of levels.</td>
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<tr>
<td>2. Student Mix and Quality</td>
<td>Demographics of the RS student population demonstrate a good mix of male and female students within a wide range of ages. The average GPA of incoming RS students is usually around a 3.6 on a 4 point scale.</td>
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<tr>
<td>3. Effective Enrollment Planning</td>
<td>There is approximately 200 students on campus during any given semester that are pursuing the professional courses or prerequisite courses for the RS program. From that population there is a healthy number of applicants each year to replenish the graduating class.</td>
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<tr>
<td>4. Facilities for Instruction</td>
<td>The program has 2 fully energized radiographic rooms and a complete computed radiography system complementing a film/screen wet processing darkroom facility. The adjacent classroom is well-equipped and has adequate space for the 20 students accepted each year. Comfortable seating and writing tables as well as state of the art presentation tools are immediately available in the classroom.</td>
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<tr>
<td>5. Facilities for Research</td>
<td>Each faculty member has adequate office facilities as well as computers, software, internet access and 2 well-equipped radiographic facilities with analog and digital processing capability in order to support research/creative/scholarly endeavors.</td>
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<tr>
<td>6. Facilities for Services</td>
<td>The faculty has adequate release time to provide services to the professional community as well as the tools outlined in #5 above to aid in service related professional public service.</td>
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<tr>
<td>7. Instructional Program Relevance and Marketing</td>
<td>The RS program is the only entry-level baccalaureate degree program in Idaho. The other 4 programs are associate degree entry-level. The program is marketed as a high quality baccalaureate level program with a management emphasis. Additional emphasis options are being investigated to meet an evolving professional environment. Information Science is at the forefront of the possible new emphasis options.</td>
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<tr>
<td>8. Information Technology</td>
<td>Information technology is folded into the program in many varied ways. Each student is required to complete CIS 120 as a prerequisite. Moodle and online testing is used in several RS courses and RS 105 is taught fully online. Computed radiography is used extensively in the RS laboratory classes. The program hosts a website that contains much useful information for pre as well as professional students.</td>
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<tr>
<td>9. Library Support</td>
<td>The program receives $1,726.00 each year for new library acquisitions and the library adds a matching amount. This has proven to be adequate.</td>
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<tr>
<td>10. Program Access</td>
<td>The professional program is primarily a daytime offering but prerequisite courses can be completed throughout the day and evening and also at the ISU Idaho Falls campus. Prerequisites can also be completed at other institutions including; CSI, and BYU-I.</td>
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<tr>
<td>11. Partnerships</td>
<td>The program is partnered with 7 different clinical facilities in SE Idaho and has students assigned for clinical experience 40 hours each week throughout the semester including summer. This arrangement is mutually beneficial.</td>
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</tr>
<tr>
<td>12. Institutional Peers</td>
<td>BSU, Boise; UNLV, Las Vegas; and WSU, Ogden each offers a BS degree in radiographic science and is located in the western U.S..</td>
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<tr>
<td>13. Incentives</td>
<td></td>
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<tr>
<td>14. International Programs</td>
<td>No international programs are offered but the program does have international students from Kenya, and Zimbabwe and has had students from Albania and Iran.</td>
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<tr>
<td>15. Financial Aid</td>
<td>Scholarships are available via the Kasiska Foundation, the Radiographic Science Endowment, Gate City Rotary Club and ASISU. Other scholarships and grants are available including the ASRT.</td>
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</tbody>
</table>
Department of Radiographic Science
FY 2010 Budget Summary (State Appropriations)

- Personnel Costs, $259,350.62
- Operating Costs, $12,071.00
- Capital Expense, $0.00

FY2011 Total: $271,421.62
Department of Radiographic Science
FY2010 Operating Budget Expenditures From All Accounts

- Student Recruitment Expenses: $200.00
- Faculty Development Expenses: $2,525.00

FY2010 Total: $2,725.50
Program Fees, $12,360.00
Course Fees, $9,000.00

Department of Radiographic Science FY2010 Income from Non-Appropriated Funds

FY2010 Total: $21,090
<table>
<thead>
<tr>
<th>Program</th>
<th>Personnel Costs</th>
<th>Operating Expenses</th>
<th>Capital Expenses</th>
<th>Total</th>
<th>FY09</th>
<th>% Change from FY09</th>
</tr>
</thead>
<tbody>
<tr>
<td>Communication Sciences</td>
<td>$224,378.90</td>
<td>$141,629.84</td>
<td>$8,502.47</td>
<td>$374,511.21</td>
<td>$241,774.13</td>
<td>54.90%</td>
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<tr>
<td>Counseling</td>
<td>$15,000.00</td>
<td>$30,000.00</td>
<td>$0.00</td>
<td>$45,000.00</td>
<td>$88,106.15</td>
<td>-48.93%</td>
</tr>
<tr>
<td>Dental Hygiene (BS)</td>
<td>$136,741.47</td>
<td>$117,695.89</td>
<td>$3,178.78</td>
<td>$257,616.14</td>
<td>$173,867.00</td>
<td>48.17%</td>
</tr>
<tr>
<td>Dental Hygiene (MS)</td>
<td>$4,752.06</td>
<td>$12,789.71</td>
<td>$0.00</td>
<td>$17,541.77</td>
<td>$26,550.00</td>
<td>-33.93%</td>
</tr>
<tr>
<td>Dental Sciences:</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>IAGD</td>
<td>$620,820.00</td>
<td>$453,610.00</td>
<td>$7,500.00</td>
<td>$1,081,930.00</td>
<td>$1,189,888.00</td>
<td>-9.07%</td>
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<tr>
<td>IDEP</td>
<td>$0.00</td>
<td>$887.79</td>
<td>$0.00</td>
<td>$887.79</td>
<td>$1,014.00</td>
<td>-12.45%</td>
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<tr>
<td>Family Practice Residency</td>
<td>$506,894.00</td>
<td>$126,724.00</td>
<td>$0.00</td>
<td>$633,618.00</td>
<td>$650,601.00</td>
<td>-2.61%</td>
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<tr>
<td>Health and Nutrition Science</td>
<td>$149,162.11</td>
<td>$80,995.71</td>
<td>$2,547.06</td>
<td>$232,704.88</td>
<td>$209,727.00</td>
<td>10.96%</td>
</tr>
<tr>
<td>*During FY 2010 Health Care Administration joined HNS</td>
<td></td>
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<tr>
<td>Institute of Rural Health</td>
<td>$1,816,327.97</td>
<td>$665,961.28</td>
<td>$0.00</td>
<td>$2,482,289.25</td>
<td>$2,606,202.00</td>
<td>-4.75%</td>
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<tr>
<td>Nursing</td>
<td>$532,230.00</td>
<td>$107,822.00</td>
<td></td>
<td>$640,052.00</td>
<td>$270,973.15</td>
<td>136.20%</td>
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<tr>
<td>Occupational Therapy</td>
<td></td>
<td></td>
<td></td>
<td>$0.00</td>
<td>$0.00</td>
<td>-100.00%</td>
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<tr>
<td>Physical Therapy</td>
<td>$125,405.36</td>
<td>$65,069.96</td>
<td>$0.00</td>
<td>$190,475.32</td>
<td>$165,691.40</td>
<td>14.96%</td>
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<tr>
<td>Physician Assistant</td>
<td>$1,280,334.76</td>
<td>$223,761.99</td>
<td>$35,082.78</td>
<td>$1,539,179.53</td>
<td>$1,623,515.00</td>
<td>-5.19%</td>
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<tr>
<td>Radiographic Science</td>
<td>$0.00</td>
<td>$7,401.53</td>
<td>$0.00</td>
<td>$7,401.53</td>
<td>$4,256.94</td>
<td>73.87%</td>
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<tr>
<td>KCHP Totals</td>
<td>$5,412,046.63</td>
<td>$2,034,349.70</td>
<td>$56,811.09</td>
<td>$7,503,207.42</td>
<td>$7,301,103.15</td>
<td>2.77%</td>
</tr>
</tbody>
</table>